TOWN OF ASHLAND NEW HAMPSHIRE ANNUAL REPORT



2002

In Case of Emergency - call 9 1 1

Be sure to give your name and address clearly, as well as the nature of your emergency.

DO NOT HANG UP.

FOR ANSWERS ON:		CALL THE:
	Administrative Assistant ED, FRI 8-4 THURS 8-5 – 20	968-4432
Assessments	Town Office	968-4432
	ED, FRI 8-4 THURS 8-5 – 20 Building Inspector	HIGHLAND STREET 968-4432
Clerk in office Th	nursday at 4 PM – Inspector	in office 4:30 – 5:30
Burn Permits Dogs – Licensing	Fire Station Town Clerk	968-7772 968-4432
MON, TUES, WE	ED, FRI 8-4 THURS 8-5 - 20	HIGHLAND STREET
Dogs – At Large Elections	Police Department Town Clerk	968-7598 968-4432
Licotions	ED, FRI 8-4 THURS 8-5 – 20	
	Town Clerk ED, FRI 8-4 THURS 8-5 – 20	968-4432
Electric Service	Utility Office	968-3083
MON Health Officer	- FRI 8-4 6 COLLINS	968-4432
	ED FRI 8-4 THURS 8-5 – 20	
Library MON THES THE	Scribner Library RS 2-8 - FRI 10-1 - SAT 10	968-7928
Vehicle Registration	Town Clerk	968-4432
MON, TUES, WE	ED, FRI 8-4 THURS 8-5 – 20	
Planning Board Police – Non Emergency	Police Department	968-7598
Recreation	Town Office Police Department Recreation Director Recycling/Transfer Station	968-9209
Necycling	, FRI 12-4 SAT 8-4 – 96 CO	968-9032 LLINS STREET
Road Maintenance	Road Agent	965-3166
School Registration	Ashland Elementary Schoo Plymouth Regional HS	968-7622 536-1444
Taxes MON THES WE	Tax Collector ED, FRI 8-4 THURS 8-5 – 20	968-4432
Vital Records	Town Clerk	968-4432
· · · · · · · · · · · · · · · · · · ·	D, FRI 8-4 THURS 8-5 – 20	
Water/Sewer Service	Utility Office DN – FRI 8-4 – 6 COLLINS S	968-4002 TREET
Waste Water Treatment Plant		968-7193
MON-FRI Welfare	7:30-3:30 137 CO Welfare Director	LLINS STREET 968-4432
	DAY 5:30-7:30 - 20 HIGHLA	
Zoning/Land Use	Zoning Board	968-4432

Ashland Community Center – Food Pantry 968-9698 Pemi Baker Home Health Agency 536-2232

·48,7

TABLE OF CONTENTS

DEDICATION	1
TOWN OFFICERS	3
REPORT OF BOARD OF SELECTMEN	5
MINUTES DELIBERATIVE SESSION FEBRUARY 2, 2002	7
RESULTS OF OFFICIAL BALLOTING MARCH 12, 2002	10
2002 NH STATE PRIMARY	14
2002 NH GENERAL ELECTION	17
REPORT OF ELECTRIC DEPARTMENT & COMMISSIONERS	18
REPORT OF HIGHWAY/RECYCLING CENTER	19
REPORT OF WOODARD AND CURREN	20
REPORT OF WATER AND SEWER COMMISSIONERS	21
REPORT OF HISTORIC COMMISSION	23
REPORT OF HISTORICAL SOCIETY	24
REPORT OF MEMORIAL PARK TRUSTEES	26
REPORT OF FOURTH OF JULY COMMITTEE	27
REPORT OF SCRIBNER LIBRARY & FINANCIALS	29
REPORT OF LAND USE BOARDS	32
REPORT OF WELFARE OFFICER	33
REPORT OF BUILDING INSPECTOR	34
REPORT OF CONSERVATION COMMISSION	35
REPORT OF PARKS AND RECREATION	36
REPORT OF POLICE DEPARTMENT	36
REPORT OF FIRE DEPARTMENT	39
INFORMATIONAL - UNH COOPERATIVE EXTENSION	41
INFORMATIONAL - RAYMOND BURTON, EXECUTIVE COUN	43
INFORMATIONAL - PEMI BAKER SOLID WASTE DISTRICT	44
INFORMATIONAL - LAKES REGION PLANNING COMMISSION	45
INFORMATIONAL - PEMI BAKER HOME HEALTH AGENCY	46
REPORT OF VITAL STATISTICS	47
INVENTORY OF TOWN OWNED PROPERTY	48
SCHEDULE OF TOWN PROPERTY	50
SUMMARY INVENTORY OF VALUATION	51
TAX RATE COMPUTATIONS	52
GENERAL LONG TERM DEBT	53
TOWN CLERK/TAX COLLECTOR	54
TAX COLLECTOR MS-61 REPORT	55
ANNUAL TREASURER'S REPORT	58
FINANCIAL - REPORT OF THE TRUST FUNDS.	59
FINANCIAL - SCRIBNER TRUSTEES	61
FINANCIAL - STATEMENT OF APPROPRIATIONS AND TAXES	
ASSESSED - 2002	62
FINANCIAL ALIDITORS REPORT	63

TOWN WARRANT AND BUDGET 2003

The 2002 Annual Report for the Town of Ashland Is Dedicated to

Pauline E. Glidden



Pauline loved the town of Ashland. She was proud of the town she had lived in since her marriage to Lawson W. Glidden Sr. in 1923. They lived in the family home on Highland Street since that time and raised their family of four children and a foster daughter there. Lawson passed away in 1986.

Pauline was active in many things in town through the years – the Ernest Workers of St. Mark's Church, The Baptist Church, Eastern Star, the Beach Booster Association, The Ashland Woman's Club to which she was elected president twice, founder of the Ashland Junior Woman's club, charter member of the Ashland Historical Society and the Memorial Park committee. She was a Girl Scout Leader for over 20 years and even taught ballroom dancing back in the 1930's and 40's to high schoolers in her dining room – there are so many who remember those classes!

She enjoyed giving and her many gifts to various organizations will be remembered. The Pauline E. Glidden Toy Museum, the Railroad Restoration Museum and the Memorial Park Gazebo will remain monuments to her memory.

Pauline will be missed by many - especially her family.

Written by Shirley Splaine

BOARDS AND OFFICIALS 2002

BOARD OF SELECTMEN		BUDGET COMMITTEE
JAMES A COLE	2003	VERNON MARION - RESIGNE 2005
NEALE BAVIS	2004	DANIEL SULLIVAN 2005
GERARD CHOUINARD	2005	ANN MARIE REEVER 2005
CETO INDICATION OF THE	2000	DAVID RUELL 2004
TOWN ADMINISTATOR		DOUGLAS OBER 2004
THOMAS GAYDOS	RESIGNED	PAMELA OBER 2004
THOMAS GATDOS	RESIGNED	JOAN EVERSOLE 2004
ADMINISTRATIVE ASSISTANT	r	GLENN DION 2003
ANNE ABEAR	L APPOINTED	GORDON MCCORMACK JR 2003
ANNE ADEAN	AFOINTED	SANDRA COLEMAN 2003
OFFICE SECRETARY		JAMES GOSSE 2003
OFFICE SECRETARY		
LAURA PLUMMER		
		TERRY NEUMANN 2003
INTERIM TOWN PLANNER		SELECTMAN NEALE BAVIS
ELLISON BADGER		SCHOOL BOARD HELEN KNOWLTON
TAX COLLECTOR		SCHOOL BOARD (ALT)ANNE ABEAR
PATRICIA TUCKER		HEALTH OFFICER
LAURA PLUMMER - DEPUTY		CARLTON ABEAR
TOWN CLERK		RUSSELL CROSS JR DEPUTY
PATRICIA TUCKER	2005	FIRE DEPARTMENT OFFICERS
LAURA PLUMMER - DEPUTY		CHIEF N. SCOTT WEDEN
TOWN TREASURER		1ST DEPUTY DAVID PAQUETTE
LINDA GUYOTTE	2003	2ND DEPUTY THOMAS STEWART
LINDA EASTMAN, DEPUTY		ELECTRIC DEPARTMENT
TOWN MODERATOR		LEE V. NICHOLS
GLENN DION	2004	NATHAN TATE
TOWN TRUSTEES		LINDA PACK - OFFICE MANAGER
EDWARD DUPUIS	2003	WATER/SEWER DEPARTMENT
RICHARD PARE	2004	WOODARD AND CURREN
RICHARD OGDEN	2005	RUSSELL CROSS JR.
LIBRARY TRUSTEES		RICK NOBLEY
JILL MUDGETT	2003	KAY MUDGETT - OFFICE
ALESA REYNOLDS	2004 RESIGNED	KATY BURGESS - P/T OFFICE
M. JEANNE POTERUCHA	2003 APPOINTED	POLICE DEPARTMENT
ANGELA JAQUITH	2005	CHIEF JOSEPH CHIVELL II
SUPERVISORS OF THE CHEC	KLIST	LT. DONALD MARREN
MARYANN REINHOLZ	2004	SGT, JOSEPH McCOMISKEY
BEVERLY OBER	2006	PTRLMAN RYAN OLESON
DOUGLAS OBER	2008	PRTLMAN CHRISTOPHER RUSSO
HIGHWAY DEPARTMENT		PRTLMAN EDWARD J. SAMSON III
MARK OBER - ROAD AGENT		SPEC MICHAEL BERRY
TIMOTHY PAQUETTE		SPEC CHRISTOPHER PAQUETTE
PAIGE MORRILL		SPEC MELISSA SMIALEK

LAKES REGION PLANNING COMMISSION REP

FRANK STEVENS

PEMI-BAKER HOME HEALTH AGENCY

GAIL LARY ALT - CHRIS WEDEN AT LARGE - MARY RUELL

ZONING BOARD OF ADJUSTMEN	т	PEMI BAKER SOLID WASTE DIST	
MARK HORMELL	2005	MARK OBER	2003
ROBERT BOYLE	2005	HOUSING STANDARDS BOARD	
JAMES ALBA	2005	ELAINE HUGHES	2005
MICHAEL LEMBO	2004	GREGORY BAVIS	2005
ELAINE ALLARD	2004	ELLISON BADGER	2005
PLANNING BOARD		ASHLAND FIRE CHIEF	
ALAN CILLEY	2005	ASHLAND HEALTH OFFICER	
FRANK STEVENS	2005	SAFETY COMMITTEE	
JEFF BELYEA	2005	PAIGE MORRILL	2003
ROBERT BOYLE	2005	BRAD OBER	2003
GORDON MCCORMACK JR	2005	ANNE ABEAR	2005
TRACY BLANCHARD	2005	DONALD MARREN	2005
GERARD CHOUINARD - SELECTM	EN REP	TIMOTHY PAQUETTE	2005
PARKS AND RECREATION DIREC	<u>TOR</u>	GRAFTON COUNTY ECONOMIC D	EV
JESSICA BICKFORD		ELLISON BADGER	
TOWN MECHANIC		DEPUTY FIRE WARDENS	
LEE HUCKINS		GREG BAVIS - CHARLES FOUTS	
ANIMAL CONTROL OFFICER		STEPHEN HEATH - BRAD OBER	
ASHLAND POLICE DEPARTMENT		DAVID PAQUETTE - JEFF UHLMAN	
MEMORIAL PARK TRUSTEES		SCOTT WEDEN - THOMAS STEW	ART
MARY RUELL	2003	ELECTRIC COMMISSIONERS	
MARION MERRILL	2003	RAYMOND KNOWLTON	2005
ERNEST HUTTER	2005	ERNEST HUTTER	2004
PHILIP PRESTON	2005	GLENN DION	2003
WELFARE DIRECTOR		WATER/SEWER COMMISSIONERS	
ROBERT HICKS		ROBERT BOYLE	2005
EMERGENCY MANAGEMENT		ANN MARIE REEVER	2003
N. SCOTT WEDEN		ERNEST PAQUETTE	2004
SCRIBNER MEMORIAL TRUSTEES		PARK AND RECREATION COMMI	TTEE
SAMUEL NORMAN	2005	JEN ALBA - JESSICA BICKFORD	
RAYMOND BURKE SR	2003	JERRY CHOUINARD - LORI CUSH	
BUILDING INSPECTOR		JIM GOSSE - BARBARA SHARROV	
ROBERT HICKS	2005	HELEN KNOWLTON - DIANA GREI	ΞN
ELECTRIC INSPECTOR		BRIDGE INSPECTOR	
FRANCIS MURDOCK		JAMES GOSSE	
PLUMBING INSPECTOR		CONSERVATION COMMISSION	
JERRY BRIDGHAM		GORDON VITTUM	2003
HISTORIC COMMISSION		DANIEL GOLDEN	2003
ROBERT HICKS	2003	JAMES GROVER	2003
MARILYN ROLLINS	2003	RUTH KNAPP	2005

Thank you!!!

2003

CLAIRE HICKS

ASHLAND BOARD OF SELECTMEN - 2002

Submitted by Neale H. Bavis, James A. Cole, and Gerard R. Chouinard

We wish to thank all those who have given their time to serve on the many boards and committees in an effort to make Ashland a place to be proud to live.

During the year 2002 we saw many positive items take place:

The voters put into place the members of the newly formed Water & Sewer Commission.

The Town reached a settlement agreement with our bonding agency to recover losses in the maximum amount of \$602,000 from the misappropriation of funds from the former Town Manager.

The Town made final payments on two long standing bonds during the year 2002 those being the Landfill Closure Bond and the Sewer Lagoon Aeration Bond.

The Town brought all financials back in house to include the payroll and accounts payable and has an honest financial picture of the year 2002 and the coming year. The 2002 audit is underway and is expect to be completed by the middle of February 2003.

A reasonable labor union contract was met with the Town employees with the potential savings expected from a change in coverage provider without a loss of benefits to the employees.

Under the direction of our Highway Superintendent, Mark Ober, sections of Owl Brook Road, Sanborn Road and Wadleigh Road were rebuilt and paved, making for a much smoother ride for those residents. Also, through a grant received in the amount of \$1,000 from NH the Beautiful and Mark's efforts, the transfer station received a second baler to further the Town's efforts in making the environment safer for all through recycling.

Through the efforts of Vernon Marion and Robert Guyotte of Glidden & Guyotte Construction the Edward N. Doggett Campground was rebuilt and paved with 23 sites constructed with full service (water, sewer, electric, cable television and telephone) hookups. The bathhouse project is out to bid and will be ready for the 2003 beach and camping season.

Police Chief Joseph Chivell has brought the Ashland Police Department up to a full highly trained-staffed department and is providing the 24-hour coverage requested by the Town. Chief Chivell applied for and received grants this year to purchase equipment for the police department; money that did not have to be raised by the taxpayers.

Interim Town Planner Ellison Badger was brought on board in June of 2002 to assist the planning and zoning boards and to work with our building inspector for review of inspections and coded enforcement issues.

Parks & Recreation Director Jessica Bickford continued her outstanding creativity in offering a dynamic program for the youths of our community at a most affordable cost to the taxpayers. During the year 2002, a grant to fix the Ashland Beach was applied for and with the number of other communities who applied for the grant, Ashland was denied, but we have not given up hopes and the efforts of Jessica will continue as we will look at reapplying for the grant in the year 2003.

Town Administrator Thomas Gaydos left in July of 2002. After an unsuccessful search to fill this position the Board have taken a look at the current staffing needs of the Town Office. With some restructuring, the administration and bookkeeping are being handled by Administrative Assistant Anne Abear with the support of Laura Plummer, secretary and Patricia Tucker, Town Clerk/Tax Collector. We find entering the Town Office that the atmosphere has changed and a team effort is displayed by all.

The Town Fire Department under the direction of the Chief N. Scott Weden has implemented an on call coverage for medical calls in the evening and will be discussing the possibility of providing a full ambulatory service to Ashland residents in the year 2004.

As we reminisce about these accomplishments and changes, we are proud to say how successful the Town has faired under the conditions they faced. We are very thankful to each and every Town of Ashland employee and thank them for all their efforts.

As we look forward to the year 2003, we encourage all residents of the community to get involved in the Town and support the efforts of the Board. We ask that you continue to offer your words of constructive criticism and make an effort to attend our meetings.

MINUTES OF THE ASHLAND TOWN MEETING DELIBERATIVE SESSION ASHLAND SCHOOL GYMNASIUM FEBRUARY 2, 2002

The Deliberative Session of the Ashland Town Meeting was called to order at 1:05 PM by Moderator James Gosse.

Article 1:

To see if the Town will vote to establish an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Employee Disability Payment Fund for the purpose of paying short and long term disability claims suffered by Town employees and to raise and appropriate the sum of seven thousand three hundred dollars (\$7,300) to be placed into this fund, and to designate the Board of Selectmen as agents to expend. The Board of Selectmen recommend this article. The Budget Committee recommends this article. (Majority vote required).

Chairman of the Board of Selectmen, Tom E. Peters, III read this article. Discussions took place with no amendments made. Article 1 will appear on the official ballot as written.

Article 2:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Highway Truck including plow, wing, and dump body, and to raise and appropriate the sum of forty five thousand dollars (\$45,000) to be placed into this fund, and to designate the Board of Selectmen as agents to expend. The Board of Selectmen recommend this appropriation. The Budget Committee recommends this article. (Majority vote required).

Moderator James Gosse read this article. Discussions took place with no amendments made. Article 2 will appear on the official ballot as written.

Article 3:

To see if the Town will vote to adopt the date of August 1 as the filing date for elderly exemption from the property tax. (Majority vote required).

Moderator James Gosse read this article. Discussion took place with no amendments made. Article 3 will appear on the official ballot as written.

Article 4:

To see if the Town will vote to purchase new computers and accompanying software and hardware for town offices and to raise and appropriate the sum of twenty one thousand three hundred twelve dollars (\$21,312) for this purpose. The Board of Selectmen recommend this article. The Budget Committee recommends this article. (Majority vote required).

Moderator James Gosse read this article. Discussion took place with no amendments made. Article 4 will appear on the official ballot as written.

Ashland Town Meeting Deliberative Session February 2, 2002 – Page 2

Article 5:

To see if the Town will vote to authorize the selectmen to enter into a 5 year lease agreement for the purpose of acquiring fire protective clothing for members of the fire department and to raise and appropriate the sum of six thousand five hundred thirty five dollars (\$6,535) which represents the first year's payment for that purpose. This lease agreement contains an escape clause. The Board of Selectmen recommends this article. The Budget Committee recommends this article. (Majority vote required).

Fire Chief N. Scott Weden read this article. Discussion took place with no amendments made. Article 5 will appear on the official ballot as written.

Article 6:

Shall the Town of Ashland raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling \$5,644,768. Should this article be defeated, the operating budget shall be \$6,222,498 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of revised operating budget only. The Ashland Budget Committee recommends this article. (Majority Vote Required).

Budget Committee Chairman David Ruell read this article. Discussion took place with no amendments made. Article 6 will appear on the official ballot as written.

Article 7:

To see if the Town will vote to accept the reports of its Boards, Commissioners, Committees and Officers for the year 2001 subject to corrections of errors when and if found. (Majority Vote Required).

Moderator James Gosse read this article. Discussion took place with no amendments made. Article 7 will appear on the official ballot as written.

Article 8:

To choose all of the following officers for the year ensuing:

- (a) One member of the Board of Selectmen for 3 years
- (b) One Town Clerk for 3 years
- (c) One Town Treasurer for 1 year
- (d) One Town Moderator for 2 years
- (e) One Town Trustee for 3 years
- (f) Supervisor of the Checklist for 6 years(g) Supervisor of the Checklist for 2 years
- (h) Library Trustee for 3 years
- (i) Electric Commissioner for 3 years
- (j) Water & Sewer Commissioner for 3 years

Ashland Town Meeting Deliberative Session February 2, 2002 – Page 3

- (k) Water & Sewer Commissioner for 2 years
- (1) Water & Sewer Commissioner for 1 year
- (m) Four Budget Committee Members for 3 years

Moderator James Gosse read this article. Discussions took place with no amendments made. Article 8 will appear on the ballot.

Article 9:

To see if the Town will vote to authorize the prepayment of property taxes and authorize the Tax Collector to accept such prepayment as provided by RSA 80:52-a. (Majority Vote Required)

Moderator James Gosse read this article. Discussions took place with no amendments made. Article 9 will appear on the ballot as written.

Article 10:

To transact any other business that may legally come before said meeting.

Chairman of the Board of Selectmen Tom E. Peters discussed the insurance claim stating the insurance company will be meeting with the Board of Selectmen and Town counsel by the end of the February 2002. The loss to the Town at this time is an estimated \$1,400,000 according to the auditor.

Moderator James Gosse adjourned the meeting at 1:47 p.m.

Anne M. Abear

Ashland Deputy Town Clerk

BALLOT 1 OF 2

OFFICIAL BALLOT 2002 ANNUAL TOWN AND SCHOOL DISTRICT ELECTION ASHLAND, NEW HAMPSHIRE MARCH 12, 2002

1000 300

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on

the line provided and completely fill in the OVAL. ARTICLES Article 1: To see if the Town will vote to establish an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Employee Disability Payment Fund for the purpose of paying short and long term disability YES --253 claims suffered by Town employees and to raise and appropriate the sum of seven thousand three hundred dol-NO O lars (\$7,300) to be placed into this lund, and to designate the Board of Selectmen as agents to expend. The Board of Selectmen recommend this article. The Budget Committee recommends this article. (Majority vote required). Article 2: To see If the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose YES 🔘 of purchasing a Highway Truck including plow, wing, and dump body, and to raise and appropriate the sum of NO C lony five thousand dollars (\$45,000) to be placed into this fund, and to designate the Board of Selectmen as agents to expend. The Board of Selectman recommend this appropriation. The Budget Committee recommends this erticle. (Majority vote required). Article 3: -- 300 YES ⊖ To see If the Town will vote to adopt the data of August 1 as the filing date for elderly exemption from the prop- NO CD* erty tax. (Majority vote required). Article 4: To see If the Town will vote to purchase new computers and accompanying software and hardware for the town YES-Cooffices and to raise and appropriate the sum of twenty one thousand three hundred twelve dollars (\$21,312) for NO € this purpose. The Board of Selectmen recommend this article. The Budget Committee recommends this article. (Majority vote required). Article 5: To see if the Town will vote to authorize the selectmen to enter into a 5 year lease agreement for the purpose of acquiring fire protective clothing for members of the lire department and to raise and appropriate the sum of six YES 288 52 thousand five hundred thirty five dollars (\$6,535) which represents the first year's payment for that purpose. This NOT lease agreement contains an escape clause. The Board of Selectmen recommend this article. The Budget Committee recommends this article. (Majority vote required). Article 6: Shall the Town of Ashland raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set lorth therein, totaling \$5,644,768. Should YES 😑this article be defeated, the operating budget shall be \$6,222,498 which is the same as last year, with certain 46 NO-C adjustments required by previous action of the Town of Ashland or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the Issue of a revised operating budget only. The Ashland Budget Committee recommends this article. (Majority Vote Required). Article 7: To see if the Town will vote to accept the reports of its Boards, Commissioners, Committees and Officers for the NO E3year 2001 subject to corrections of errors when and if found. (Majority Vote Required).

TURN BALLOT OVER AND CONTINUE VOTING

Article 8:			
To choose all of the following officers to	r the year ensuing:		
TOWN OFFICERS	TOWN OFFICERS	ASHLAND SCHOOL DISTRICT	
BOARD OF SELECTMEN Vote for not	Vote for not	SCHOOL DISTRICT CLERK Vote for not	
Three Year Term more than ONE GERARD"JERRY"CHOUINARD	Three Year Term more than ONE RAYMOND L. KNOWLTON 296	PATRICIA TUCKER 302	
JAMES GOSSE 156	(Writo-In)	(Write-in)	
. (Write-In)			
TOWN CLERK	WATER AND SEWER COMMISSIONER	SCHOOL DISTRICT TREASURER	
Vote for not Three Year Term more than ONE	Vote for not Three Year Term more than ONE	Vote for not One Year Term more than ONE	
PATRICIA TUCKER 312	NEALE H. BAVIS 145	LINDA D. GUYOTTE 309	
(Write-In)	ROBERT A. BOYLE 183	(Wrife-In)	
TOWN TREASURER	(Write-In)	SCHOOL DISTRICT	
Vote for not	WATER AND SEWER	MODERATOR	
One Year Term more than ONE LINDA D. GUYOTTE 317	COMMISSIONER	Vole for net	
(Write-In)	Vote for not	One Year Term more than ONE	
	Two Year Term more than ONE JAMES COLE 103	(Write-in)	
TOWN MODERATOR	ERNEST A. PAQUETTE 225	PEMI BAKER REGIONAL SCHOOL DISTRICT	
Vote for not Two Year Term more than ONE	(Write-In)		
(Write-In)	WATER AND CEWER	ASHLAND	
TOWN TRUSTEE	WATER AND SEWER COMMISSIONER	Three Year Term Vote for net more than ONE ANN REEVER 288	
Vote for not Three Yeer Term — more than ONE	Vote for not Ong Year Term more than ONE	(Write-In)	
RICHARD E. OGDEN 284	LEE C. BAVIS 129	(William)	
(Write-In)	ANN MARIE REEVER 204	CAMPTON	
SUPERVISORS OF THE	(Write-In)	Three Year Term Woto for not more than ONE	
CHECKLIST	BUDGET COMMITTEE	FRED ANDERSON 197	
Vote for not Six Year Term more than ONE	Vote for not	(Write-in)	
DOUGLAS F. OBER 304	ANN MARIE REEVER 240	HOLDERNESS	
(Write-in)	DANIEL J. SULLIVAN 215 Throo Year Torm Volo for not more than ONE		
	Vern Marion 5 www.fenin	ROSS DEACHMAN 216	
SUPERVISORS OF THE CHECKLIST	Jeff Uhlman 4 www.ich.jic (Write-in)		
Vote for not	(Write-in)		
Two Year Torm more than ONE	(Write-In)	HOLDERNESS	
MARYANN REINHOLZ 292	ASHLAND SCHOOL DISTRICT	Two Year Torm Vote for not more than ONE	
(Write-In)	AGILLAND GOTTOGE DIGITALOT	JEFF MCIVER 201	
LIBRARY TRUSTEE	SCHOOL BOARD	(Write-in)	
Vote for not Three Year Term more than ONE	Vote for not Three Year Term more than TWO	PLYMOUTH	
ANGELA JAQUITH 297	ANNE ABEAR 152	Vote for not Three Year Term more than ONE	
(Write-In)	CAROLINE BOYLE 124	KATHY RINGLEIN 99	
	GLENN DION 148	JOHN WOOD, JR. 104	
	HELEN KNOWLTON 202	(Write-In)	
	(Write-In)	GO TO NEXT BALLOT	
•	(Write-In)	AND CONTINUE VOTING	

The Roll Market Barrier Barrier Barrier Barrier

ma 11 ·

Interest In

Helic Marie Date

OFFICIAL BALLOT 2002 ANNUAL TOWN AND SCHOOL DISTRICT ELECTION ASHLAND, NEW HAMPSHIRE

MARCH 12, 2002

Parine July Town Clerk

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on

the line provided and completely fill in the OVAL.

PEMI BAKER REGIONAL SCHOOL DISTRICT **PLYMOUTH** RUMNEY MODERATOR Vote for not Vote for not Vote for not more than ONE Two Year Term more than ONE Three Year Term more than ONE QUENTIN BLAIN 210 **GREG TURMELLE** 114 \bigcirc KEN SUTHERLAND, JR. 129 **ARTHUR MORRILL** 101 \bigcirc (Write-In) PATRICE SCOTT 77 CHRISTOPHER MONGEON 300 (Write-In) (Write-In) Article 9: To see if the Town will vote to authorize the prepayment of property taxes and authorize the Tax Collector to YES -206 accept such prepayment as provided by RSA 80:52-a. (Majority Vote Regulred) 35 NO C PEMI-BAKER REGIONAL SCHOOL DISTRICT ARTICLES Article 1: Shall the School District authorize the School Board to negotiate and execute such tuition contracts as the board may determine advisable for students inside or outside the Pemi-Baker Regional School District? The YES-267 School Board recommends this article. NO C Article 2: Shall the School District vote to establish a contingency fund in accordance with Revised Statutes YFS Annotated 198:4-b, such contingoncy fund to meet the cost of unanticipated expenses that may arise during the year and, further, shall the District raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for such contingency fund? The School Board recommends this appropriation. Article 3: Shall the School District vote to authorize and empower the School Board to borrow up to two hundred ninety thousand dollars (\$290,000) representing a portion of the State of New Hampshire's share of special edu- YES 😊 222 cation costs for the 2002-2003 school year, pursuant to RSA 198:20-d upon such terms and conditions as the 92 NO CO School Board determines In the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto? The School Board recommends this appropriation. Article 4: Shall the School District vote to raise and appropriate the sum of five thousand dollars (\$5,000) to con- YES -200 tract with an engineering firm to develop a land survey, do necessary borings and engineering and to develop 115 NO-⊖cost estimates for the construction of a soccer field and a track on land owned by the School District? The School Board recommends this article. Article 5: Shall the Pemi-Baker Regional School District raise and eppropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set lorth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth 211 YES € therein, totaling \$11,899,252 (eleven million eight hundred ninety-nine thousand two hundred filty-two dollars)? 100 This sum excludes the sums in warrant erticles 2, and 4. The Board recommends this article. NO_Q. (Should this article be defeated, the operating budget shall be \$11,754,214 (eleven million seven hundred liftylour thousand two hundred fourteen dollars), which is the same as last year, with certain adjustments required by previous action of the Pemi- Baker Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the Issue of a revised operating budget only.) YOU HAVE NOW COMPLETED VOTING

BOARD OF SELECTMEN			_		
		TOWN MODERATOR (CONT)		BUDGET COMMITTEE (CONT)	
Brian A. Smith	-	Ron Niles	-	Ed Brown	1
Dan Uhlman	-	Scott Weden	က	Ed Dupuis	-
James Sutkus	-	Tom Peters	4	Ernie Paquette	2
Neale Bavis	1	Tom Stewart	-	Fran McNamara	-
Tom Peters	2	Vern Marion	1	Glenn Dion	_
Vern Marion	4	Woody Laverack	2	Gordon McCormack Jr.	1
TOWN CLERK		TOWN TRUSTEE		Greg Bavis	-1
Anne Abear	-	Ed Dupuis	2	Helen Knowlton	1
F. McNamara	-	Glenn Dion	-	James Cole	1
Kelly Avery	-	Terry Fouts	-	James Gosse	1
Linda Eastman	-	SUPERVISOR OF CHECKLIST - 6YR		Jeff Hdlayk	1
Robin Brunt	-	Kathleen Burgess	-	Jeff Uhlman	4
TOWN TREASURER		SUPERVISOR OF CHECK LIST -2YR		Jen Hughes	1
Linda Pack	-	Joyce Grier	-	Jesus	1
Roy Johnk	-	Eric Baker	-	Jill Mudgett	2
TOWN MODERATOR		LIBRARY TRUSTEE		Karen Nichols	-
Alan Cilley	က	Alesa Reynonds	-	Katy Burgess	1
Brian Chalmers		Alice Staples	က	Kendall Hughes	-
Brian Ray	-	Katy Burgess	1	Kevin Stack	1
Caroline Gosse	2	ELECTRIC COMMISSIONER		Lee Bavis	2
Craig Moore	-	Brad Ober	_	Michael Evleth	1
Daniel Vaughn	-	Ernie Paquette	1	Mike Bridges	1
David Ruell	-	WATER/SEWER COMMISSIONER - 3	3YR	Mike Lembo	1
Ed Brown	3	Lee Bavis	1	Mjr. Stovall	1
Eric Baker	-	WATER/SEWER COMMISSIONER - 2YR	ΥR	Ray Poitras	-
Ernie Gilman	-	Bob Boyle	-	Richard Farrell	1
Glenn Bricker	-	Richard Burgess	-	Richard Pare	1
Glenn Dion	34	Tom Peters	1	Robert Tucker	1
Helen Knowlton	-	Vern Marion	-	Roy Johnk	7
James Cole	-	BUDGET COMMITTEE		Scott Weden	-
Jim Gosse	വ	Anna C. Gosse	-	Steve Murdock	7
John Hughes	-	Brad Ober	2	Terry Fouts	-
Ken Hughes	-	Chris Weden	2	Tom Peters	3
Pat Tucker	-	Col. Gately	-	Tom Winn	2
Philip Preston	က	Dan Uhlman	2	Vernon Marion	5
R. Ogden	-	David Marsh	-	Woody Laverack	-



Town of Ashland New Hampshire 03217

TOWN OFFICE Office (603) 968-4432 Fax (603) 968-3776

NEW HAMPSHIRE STATE PRIMARY SEPTEMBER 10, 2002

The polls were opened at 8:00 AM by Moderator Glenn Dion. Election officials present were Moderator Glenn Dion, Town Clerk Patricia Tucker, Supervisors of the Checklist Beverly Ober, Douglas Ober, Maryanne Reinholz, Ballot Clerks Margaret Duguay, Marjorie Knowlton, David Ruell, Gerard Chouinard.

The absentee ballots were cast at 1:00 PM.

The polls remained open until declared closed at 7:00 PM. The following residents were sworn in as ballot counters – Anne Abear, Robert Boyle, Ellison Badger, Mardean Badger, Jeffrey Belyea, Daniel Golden and Alan Cilley.

> Latina Jinku Patricia Tucker Ashland Town Clerk September 10, 2002

14

ELECTION RESULTS - STATE PRIM	ARY - SEPTE	MBER 10, 2002 - WRITE INS	
REPUBLICAN		DEMOCRATIC	
REPRESENTATIVE IN CONGRESS		GOVERNOR	
HELEN KNOWLTON	1	CRAIG BENSON	1
MARY RUELL	1	BRUCE KEOUGH	1
EXECUTIVE COUNCILOR		JOE HAAS	1
MARY RUELL	1	UNITED STATES SENATOR	
STATE SENATOR	•	JOHN SUNUNU	2
WAYNE BURROWS	1	SID LOVETT	1
A.D. JOHNSON	1	REPRESENTATIVE IN CONGRESS	·
MARY RUELL	1	MARY RUELL	1
SID LOVETT	2	CHARLES BASS	1
JOHN MICKELBORO	1	EXECUTIVE COUNCILOR	<u> </u>
STATE REPRESENTATIVE		RAYMOND BURTON	8
LEE NICHOLS	1	STATE REPRESENTATIVE	
MARY RUELL	9	ANDREW DORSETT	1
KENDALL HUGHES	1	GORDON MCCORMACK JR	1
FRAN WENDELBOE	1	AUDREY DUNKLEE JOHNSON	1
	1	SHERIFF	<u>_</u>
EDWARD DUPUIS	•	AL LASSARD	1
DELEGATE TO THE STATE CONVE			
RUTH KNAPP	1	CHARLES BARRY	<u>I</u>
NORMA COLE	4	DEAN MCKINNON	1
ANN REEVER	1	COUNTY ATTORNEY	
MIKE BRIDGES	1	BRIAN RAY	1
ANDREW DORSETT	2	GERARD BOYLE	1
ED DUPUIS	1	ST. PIERRE	1
WAYNE BURROWS	1	ST. HILLAIRE	2
JON MCNAMARA	1	COUNTY TREASURER	
MARY RUELL	4	CAROL ELLIOTT	4
FRANCES TAYLOR	1	DAVID RUELL	1
JOHN HUGHES	1	REGISTER OF DEEDS	
TOM PETERS	2	CAROL ELLIOTT	2
ROBERT KINGSBURY	1	TOM WINN	1
RICHARD KIRBY	1	JOEL DUPUIS	1
DAVID RUELL	1	REGISTER OF PROBATE	
GLENN DION	1	GORDON MCCORMACK JR	1
KENDALL B. HUGHES	1	REBECCA WYMAN	1
SHERIFF		COUNTY COMMISSIONER	
JOHN SHEPARD	1	STEVE PANAGOULIS	1
MARY RUELL	1	RAY BURTON	1
COUNTY ATTORNEY			
GEORGE WALDREN	1		
KEN ANDERSON	. 2		
REGISTER OF DEEDS		VOTES CAST WITH FIRST NAMES OF	NLY AND
GLENN DION	1	FICTITIOUS NAMES ARE NOT INCLU	DED
REGISTER OF PROBATE			-
GLENN DION	1		
COUNTY COMMISSIONER	1		
GLENN DION	1		

RESULTS OF STATE PRIMARY - SE	DTEMBED 10	2002		
RESULTS OF STATE PRIMART - SE	PIEWBER 10,	2002		
REPUBLICAN		DEMOCRATIC		
REPUBLICAN		DEMOCRATIC		
GOVERNOR		GOVERNOR		
CRAIG BENSON	124	BEV HOLLINGWORTH	40	
JOSEPH S. HAAS	1	MARK FERNALD	50	
GORDON J. HUMPHREY	69	UNITED STATES SENATOR		
BRUCE KEOUGH	70	JEANNE SHAHEEN	80	
ROBERT KINGSBURY	3	REPRESENTATIVE IN CONGRESS		
ROBERT HOWARD KROEPEL	3	KATRINA SWETT	77	
UNITED STATE SENATOR		NORMAN H. "NH" JACKMAN	15	
BOB SMITH	130	STATE REPRESENTATIVE		
KENNETH SCOT STREMSKY	7	MARY RUELL	81	
JOHN E SUNUNU	132	FRANCES L.H. TAYLOR	32	
REPRESENTATIVE IN CONGRESS	102	STATE SENATOR	02	
EUGENE DOUGLASS	31	LYNN RUDMIN CHONG	24	
CHARLES BASS	224	SID LOVETT	66	
EXECUTIVE COUNCILOR	227	EXECUTIVE COUNCILOR		
RAYMOND BURTON	236	· EXECUTIVE COCHOISON		
SHERIFF	250	SHERIFF		
CHARLES E. BARRY	218	OTTENT		
COUNTY ATTORNEY	210	COUNTY ATTORNEY		
RICHARDO "RICK" ST. HILAIRE	208	COUNTATIONNET		-
COUNTY TREASURER	200	COUNTY TREASURER		
CAROL ELLIOTT	225	O O O O O O O O O O O O O O O O O O O		
REGISTER OF DEEDS	220	REGISTER OF DEEDS		
JOEL A. DUPUIS	216	REGIOTER OF BEESO		
REGISTER OF PROBATE	210	REGISTER OF PROBATE		
REBECCA R. WYMAN	214	NZGIGIZIKO: FIKOZIIIZ		
COUNTY COMMISSIONER		COUNTY COMMISSIONER		
STEVE S. PANAGOULIS	219			
STATE REPRESENTATIVE	2.0			
ANDREW L. DORSETT	136			
MARGIE MAYBECK	142			
BURTON W. WILLIAMS	156			
STATE SENATOR	100	REGISTERED VOTERS ON CHECKLI	IST	990
PAUL NAGY	25	NEW REGISTRANTS ON 9/10/02		17
RICHARD S. BROTHERS	121	TOTAL		1007
CARL JOHNSON	79	NUMBER OF VOTES CAST		375
		PERCENTAGE OF VOTE		37%
		12		0,70
		REPUBLICAN VOTES CAST	273	
		DEMOCRATIC VOTES CAST	102	
		DEMOCRATIO VOTES ONST	102	

GENERAL ELECTION NOVEMBER 5, 2002

To the inhabitants of the Town of Ashland in the County of Grafton, New Hampshire: You are hereby notified to meet at the Ashland School Gymnasium at 27 Highland Street on Tuesday, the fifth day of November, 2002. The polls will be open between the hours of 8:00 AM and 7:00 PM to act upon the following subjects:

To bring in your votes for governor, United States Senator, United States Representative, Executive Councilor, State Senator, State Representatives and County Officers.

To bring in your votes on a Question Relating to a Constitutional Amendment as proposed by the 2002 general court/

To bring in your votes on a Question Proposed pursuant to Part II, Article 100 of the New Hampshire Constitution.

Given under our hands and seal, this sixteenth day of October, in the year of our Lord two thousand and two.

Neale H. Bavis James A. Cole Gerard R. Chouinard Selectmen of Ashland

The polls were declared open at 8:00 AM by Moderator Glenn Dion. Election officials present were Moderator Glenn Dion; Town Clerk Patricia Tucker; Supervisors of the Checklist Maryann Reinholz, Douglas Ober, Beverly Ober; Ballot Clerks Josephine Brown, Nancy Russell, Eleanor Lyford, David Ruell. The polls were closed at 7:00 PM, ballot counter Ellison Badger and Mardean Badger were sworn in.

Election Results:

For Governor	
Craig Benson	470
Mark Fernald	185
John J. Babiarz	20
For United State Sena	tor
John E. Sununu	392
Jeanne Shaheen	269
Ken Blevens	19
For Representative in	Congress
Charles Bass	443
Katrina Swett	218
Rosalie T. Babiarz	17
For Executive Counci	lor
Raymond Burton	604
For State Senator	
Carl Johnson	365
Sid Lovett	299

For State Representative	S
Andrew Dorsett	351
Margie Maybeck	306
Burton Williams	304
Mary W. Ruell	344
Frances L.H. Taylor	216
For Sheriff	
Charles Barry	584
For County Attorney	
Ricardo St. Hilaire	568
For County Treasurer	
Carol Elliott	590
Ford Register of Deeds	
Joel Dupuis	569
For Register of Probate	
Rebecca R. Wyman	572
For County Commission	er
Steve Panagoulis	496

Question relating to a constitutional Amendment proposed by the 2002 General

Court - Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art] 73-a. [Supreme Court Administration] The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, have the power by rule to regulate the security and administration of, and the practice, procedure, and rules of evidence in, all courts in the state. The rules so adopted shall have the force and effect of law. The general court may also regulate these matters by statute provided that the general court shall have no authority to abridge the necessary adjudicatory functions for which the courts were created. In the even of a conflict between a statute and a rule, the statute shall supersede the rule, if not contrary to the provisions of the constitution. (Passed by the NH House 290 yes 48 no; Passed by State Senate 16 yes 7 no) CACR 5

Yes 343 No 205
Question proposed pursuant to Part II, Article
100 of the New Hampshire Constitution – Shall
there be a convention to amend or revise the
constitution?

Yes 264 No 306

Patricia Tucker, Town Clerk

Statistics for November 5, 2002	2 Election
Registered Republicans on Checklist	440
Registered Democrats on Checklist	206
Registered Undeclared on Checklist	384
Number of Election Day Registrations	54
Number of Ballots Cast	691
Percentage of voters that voted	67%

ASHLAND ELECTRIC DEPARTMENT

Submitted by Commissioners Glenn Dion, Ernest Hutter, Raymond Knowlton, Superintendent Lee NIchols

The year 2002 has been busy with more changes for Ashland Electric Department. In January, the Electric Department's accounts payable were moved from Town Hall to the Utility Office. This move allowed us to get a better handle on the finances of the department, thus, allowing not one (1) but two (2) rate reductions during the early part of the year. Currently we are in negotiations to purchase power starting in 2004.

As many of you have observed, our street lighting program is almost complete. Two (2) main reasons for this program are better lighting for less operating cost and removing the environmentally hazardous mercury bulbs from your system.

The Board of Selectmen approached us about the serious condition of the Electric Department's garage floor. Working together, a major portion of the floor was replaced with the Electric Department fronting the monies involved. The Selectmen agreed to pay 50% of the cost in 2003. On a smaller scale, the Utility Office has been renovated to better serve your needs.

The Commissioners have received petitions from residents on North Ashland Road, Route 175 and Wadleigh Road to purchase and serve these areas. We are seriously looking at, and taking steps, for this to possibly become a reality.

We are continuing our tree trimming, as foliage can be a problem. Some other work on our delivery system includes seven (7) new meter sets, eight (8) poles set, five hundred twenty five (525) feet of secondary wire and four hundred fourteen (414) feet of primary wire.

All involved remain dedicated to giving the continuity of service and the lowest possible rates to you, our customers and fellow Ashland Citizens.

ASHLAND HIGHWAY DEPARTMENT TRANSFER/RECYCLING CENTER

Submitted by Mark W. Ober, Road Agent

The year of 2002 was a very productive year. The following road projects were completed this year – 1600 feet of Owl Brook Road, 1800 feet of Sanborn Road and 900 of Wadleigh Road.

A water and sewer project was completed on North Avenue, which includes a newly paved road, thanks to the Water and Sewer Department.

Next year I am proposing that the Town of Ashland bond \$400,000 to do road construction of eight to ten roads. Payment of this bond would be paid primarily by the money that we received from the State Highway Block Grant.

Yearly maintenance projects were done throughout the year. We also assisted other departments in some of their projects.

A big thanks goes to all town employees for their help during the year.

The transfer station has processed 824 tons of household rubbish and 228 tons of construction and demolition materials as of November 30, 2002. The recycling center handled 232 tons of recycling material for savings to the town of \$19,341.

We have added paper (anything that rips) (newspapers and magazines are separate) to our recycling program. The paper can be whole or shredded. You will find a receptacle in the building for this material.

I would like to remind the taxpayers and residents that the more you recycle the less tonnage you have in rubbish you have to pay for.

WOODARD & CURRAN WASTE WATER TREATMENT PLANT

Submitted by Russell Cross Jr. Plant Manager

It has been a successful and busy year for the water and wastewater departments.

Many improvements have been made at both the water and wastewater facilities. At the wastewater treatment plant an extensive amount of painting has been completed both inside and out, the chlorine system has been rebuilt and many other small repairs have also been completed. The wastewater plant has met all permit requirements for 2002. The water plant has had two chemical feed pumps replaced and an extensive amount of work done to the computer SCADA system.

The water distribution system has been functioning well, with the exception of a few areas of town that still have older piping in place. The system was completely flushed in late May.

The wastewater collection system has been inspected and flushed in many areas of town. There were many repairs made this year to both the mains and service lines due to roots.

We would like to thank all of our customers for their patience and cooperation during the past year as we continue to make improvements to the water and wastewater systems.

ASHLAND WATER AND SEWER DEPARTMENT – 2002

Submitted by Commissioners Robert A. Boyle, Ernest Paquette, Ann Marie Reever

North Avenue:

Construction on the North Avenue project was started prior to the commissioners being elected. Many items had not been completed. A signed contract had not been negotiated. The new sewer line had to be tested; the manholes brought up to grade, and residue from the construction cleared away from residents' property. We hired the Highway Department to clean the properties, and had the road shoulders graded. Woodard and Curran raised the manholes, and E.J. Prescott tested the sewer line. Porter Paving was hired to asphalt North Avenue. The project has now been completed.

West Street:

A new 2" water line had to be put in from West Street at the Inn, to the new storage buildings. This included a new connection to the Benjamin property. The line we replaced was in very poor condition.

River Street Project:

When the former Town Administrator departed, most of the project was completed. Still to be done was the installation of one (1) sewer grinder pump and connections of eight (8) sewer lines, and three (3) water lines. High groundwater levels at that time precluded making needed connections. The Sewer Pump Stations fiberglass covers were not acceptable due to being twisted during installation. The Cover Company made acceptable repairs. The Company gave us two (2) extra years of warranty on the covers.

This project came in under bid and allowed us to make a request to use the remaining funds to replace a broken thirty (30) year old sewer line on Riverside Drive.

Jackson Pond Dam:

The Commissioners believe the Town of Ashland does not have positive use for the utility and land in New Hampton. We encourage the Town to allow us to make a satisfactory disposition of this property. We pay taxes, have upkeep and maintenance, pay insurance, plus the added liability of this old utility. Previously the Town had contact with the New Hampton Conservation Commission, who expressed an interest in having this area. We have also talked with the New Hampton Conservation Commission, and they are still interested. The State required us to have an inspection on the Dam to ascertain its condition, and we are waiting for the report to be finished.

Avery Property:

The Commissioners found the Avery Property land swap (well site) for the right of way to our well Pump House was not completed. We completed the procedures to record the plat and we are waiting for legal completion of said right of way.

Water Tariff:

The tariff needed an update to correct typos, some nomenclature, and simplification of wording. Second round approval by the Commission should be completed in January 2003. A public hearing will be held for the Town to give their input, and changes will be made if necessary. When the final document is finished and approved, the Commissioners will start on the Sewer Ordinance to update it.

Needed Repairs:

The Commissioners are gathering information for the purpose of replacing bad water piping and installing sewer piping as needed.

Sewer Plant

The plant is in good shape. Woodard and Curran (Rusty and Rick) have made improvements to the plant over the last two years. Problems are much more infrequent and with regular maintenance being performed, less time and monies are needed to maintain the plant.

Woodard and Curren have returned money to us not spent on upkeep.

Water Pumping Station

The water pump building system has had some replacement parts installed with upgrading done to preclude further problems in the same places. The general overall condition is improving and we are hoping for fewer problems this year.

We believe our financial condition is in decent shape and is slowly approaching where we would like it to be. Due to L.W. Packard having a major downsizing from last year, we have seen a large downturn in our revenues. We believe we should wait until we have sufficient information before we change the status quo. After things stabilize, that is the time we will assess our situation and act accordingly.

ASHLAND HISTORIC COMMISSION 2002

Submitted by Commissioners Robert Hicks, Claire Hicks, Marilyn Rollins

Ashland provides funds for the preservation of our historic, abandoned cemeteries, for clean up and minor repairs at seven locations. This project is completed in preparation for our Memorial Day visitors. These cemeteries are one of Ashland's greatest historic assets.

The following are the seven locations that we are responsible for. Additional information can be found on the Ashland Historic Commission and Genealogy web site –

http://www.geocities.com/Athens/Acropolis/6447/ashland.htm

- 1. The Church Hill Cemetery located several hundred feet off Route 175
- 2. Ruben Whitten Cemetery Highland Street maintained by property owner
- 3. Hicks Hill Cemetery Hicks Hill Road
- 4. The Mooney Cemetery Thompson Street maintained by property owner
- 5. Owl Brook Cemetery Owl Brook Road
- 6. Baker Cemetery Off Harold Avery Road maintained by property owner
- 7. Howe-Clark Cemetery Leavitt Hill Road

Since 1988 the Ashland Genealogy Society has encouraged public use of their genealogy files available at the Ashland Town Library.

ASHLAND HISTORICAL SOCIETY

Submitted by David Ruell

A major concern of the Ashland Historical Society in 2002, as in the past few years, was the preservation of the old Elementary School. In 2001, the school district voters approved the sale of the building to Tri County Community Action Program (TCCAP) to house a Headstart classroom and other educational and community service programs. We were greatly disappointed in December of 2001 when the School Board rejected the purchase and sales agreement that had been proposed by TCCAP. We obtained legal advice that a more comprehensive warrant article instructing school officials to sell the building and a specific piece of land to TCCAP would be binding on the School Board. Accordingly, a rather detailed warrant article was drafted by our attorney in consultation with TCCAP and Historical Society members. We easily obtained the voters' signatures required to place the article by petition in the school district meeting warrant. The issue was well publicized in the local newspapers. The Society mailed a newsletter to everyone in town, so that the voters could be informed of the issue. Many voters were also reminded of the meeting by phone. A display and handouts were presented at the meeting. After some clarifying amendments and a thorough discussion, the voters overwhelmingly approved the warrant article.

The warrant article gave school officials 180 days to prepare the necessary documents for the sale. In September, the School Board presented to TCCAP a purchase and sales agreement that differed from the warrant article in some significant aspects, such as the boundaries of the land to be sold. As this report was being written, TCCAP was preparing a counter proposal. We hope that an agreement can be successfully negotiated. The Historical Society remains committed to doing whatever is needed to insure the preservation of this historic and architectural landmark.

We continued to operate our three museums, which requires a significant amount of work from our volunteers. A special committee has been at work for months cataloging the contents of the Whipple House Museum. The annual Young Ladies Tea was held at the Glidden Toy Museum in July. The Ashland Historical Society joined with the historical societies of Andover, Gorham, Raymond and Sandown, all of whom operate museums in former railroad stations, to write and print a brochure for our five museums. Jim Hodsdon of our Society did much of the work of preparing the brochure for the printers. The brochures have been distributed throughout the state, with particular emphasis on those places frequented by railfans. We again hosted Councilor Ray Burton's annual fall train ride at the station. The Society was honored by an award from the N.H. Preservation Alliance for the restoration of the Railroad Station.

The Society sponsored several historical programs that were free to the public. Local topics included the history of the Asquam Transportation Company, the steamboats that once sailed up the Squam River and around the lakes, and the mailboat service on the Squam Lakes, as well as the disasters of 1902, the train wreck on the Bridgewater-Ashland bridge and the breaching of the Squam Lake dam. Donald Bump photographed many of our local postcards for a slide show of Ashland postcards. J.P. Fahey, author of a book on the 12th New Hampshire Regiment, spoke on the history of that Civil War infantry regiment, which was raised largely in this area. We also had programs on the history of the Hubble Space Telescope and the development of the ballad. The Boston Post Cane, now is the care of the Society, was awarded to Mary Elizabeth "Libby" Small, our oldest citizen, at a special ceremony at her home in September.

Financing our museums and programs is a constant task. We appreciate the donations that we have received from individuals and foundations for our work. The annual summer Flea Market had been a mainstay of our fundraising for three decades, but in recent years the profit from the event has been declining. So we replaced it this year with a lobster clambake in

Memorial Park. Catered by the Common Man Restaurant, the dinner proved a success both gastronomically and financially. The Ashland Garden Club decorated the Whipple House Museum and Glidden Toy Museum for a Victorian Christmas for the first two weekends in November. Admission was shared by the Garden Club and the Historical Society, with the Society also sponsoring a raffle of gift certificates to area restaurants. We sold coples of the new historical picture book "Around Squam Lake" by Bruce Heald. The Glidden Toy Museum sponsored a doll house show at its museum and the Whipple House in July. The Railroad Station Museum profited from a ham and bean supper in May, fall foliage train rides in October, and a turkey dinner train ride (in cooperation with the Dupuis Cross Post #15 of the American Legion) in November. The model railroad show, in its third year, became more of a regional event, being held this June in the former Plymouth railroad station, now the area senior center.

The Historical Society joined with several other local non-profit groups to discuss creating an umbrella organization for cooperation among the groups. Articles of agreement and bylaws have been drafted for this new organization, which would be known as the Community Council of Ashland. The first joint effort has been the publication of a community calendar of events, which has been distributed in the utility bills. The group is also considering a community website.

The Historical Society was saddened this year by two deaths. Maureen Evleth was a longtime officer, and a very active and enthusiastic member who is greatly missed. Pauline Glidden, one of our charter members, has supported the Society in countless ways since its very beginnings. Her greatest gift was the donation of her antique toy collection and the building to house it. The Pauline E. Glidden Toy Museum will be her enduring legacy to Ashland and the region, and a reminder of her long devotion to the community.

In closing, we would like to thank those that have donated their time, effort and money to the Society's programs and projects.

ASHLAND MEMORIAL PARK

Submitted by Trustees Marion Merrill, Mary Ruell, Ernest Hutter and Philip Preston

This year we have two new trustees because Sandra Jones and Tim Gotwols sold their bicycle business next door to the park and purchased a new home in Holderness. We wish to thank them for their interest and concern over the past eight years. Our new trustees, Ernest Hutter and Philip Preston, have proved to be very much interested and helpful in evaluating problems and finding solutions.

The most difficult current problem is financial. Investments, thought to be sufficient for the maintenance of the park, . did not produce enough income this year, especially since we had made commitments for additional lighting in the gazebo area, as recommended by the Police Department. We also needed to replace the 30-year-old fence at the eastern end of the park.

These problems were solved as follows: We thank Denis and Maria Vasiliadis, owners of the Ashland House of Pizza, who shared the cost of a 6-foot chain link fence at our mutual boundary. To pay for the lighting in the gazebo and assist with maintenance, we appealed to a number of friends and neighbors and were rewarded with sufficient funds to do both. We greatly appreciate their generous response.

Because the park is thirty years old, some of its elements need to be repaired or replaced. We shall be looking for ways to take care of these problems, perhaps requesting volunteer help in the spring.

The park continues to attract many to its peace and quiet. It is the site of community events, such as the Community Center's Day in the Park and the Historical Society's Lobster Dinner. It is also used for weddings and photo shoots.

We thank the Police and Electric Departments for their assistance and the Highway Department for the new rubbish barrels and care of them. Thanks, too, to the Ashland Garden Club for maintenance of flowerbeds and the Flagpole and Watering Trough areas.

For years, memorial gifts or honoraria have been the foundation of our capital funds. Such gifts are still appropriate and most welcome. They may be sent to the Ashland Memorial Park, PO Box 320, Ashland, NH 03217.

FINANCIAL REPORT

THANGIAL REFORT		
Balance 01-01-02		\$1327.24
Receipts Transfers from Memorial Park Fund	\$1996 1500	
Donations Interest – MVSB	2060 6.3	30
Total Receipts		\$5562.30
Total Available		\$6889.54
Expenditures Park Maintenance-labor Supplies Share of Fence Replacement Lighting of Gazebo Postage, Box Rent	\$3220 450 600 950 42.2	20
Total Expenditure	es	\$5262.20
Balance 12/31/02	2	\$1627.34
Recap: Meredith Village Checking Meredith Village Passboo		\$1612.56 14.78
Total		\$1627.34

FOURTH OF JULY CELEBRATION 2002

Submitted by Mary Ruell

This spring, Brian Chalmers, who had chaired the Fourth of July celebration for the last several years, decided not to be involved this year. He spent an evening with the other volunteers, describing the chores he had done in the past. The group then carried on, sharing the duties, adding some new activities, and preparing for a traditional celebration. We are happy to say that our efforts met with much success.

Since this was a mid-week celebration, the midway, entertainment and fireworks were scheduled for July 3 after 5 o'clock with the pancake breakfast and parade on the morning of July 4. Added to our other fundraisers, a tee shirt was produced with a design contributed by Sally Grand. The buttons bore the same design. The tee shirts were a sell out. Although no meal was served on July 3, the Food Booth and the Breakfast were more popular than ever.

Howard Bilodeau, 91, was grand marshal, noted for his interest and support of local events. He rode in VanSickles convertible, driven by Art Harriman. Art's mother Kaye also accompanied them.

New volunteers were Chris Weden, Patty Heinz, Nancy Cross, Ruth Knapp, Jessica Bickford, Chief Joe Chivell, Ann Reever, Taylor Ashey and Russell Cross. Once again we were assisted by Alex Ray, Maurice Lefreniere, Bill Driscoll, John Richard, Ralph Lyford Jr., Wilma Garland, Peggy Duguay, Jo Brown, Marion Merrill, Jean Preece, Marjorie Ash, Alan Cilley, David Paquette, Brad Ober, Mark Ober, Steve Murdock, Phyliss Reitsma, Tom Peters, Mary, David and Maria Cissotelli, Caroline Gosse, Vicki Leknes, Arthur Leknes, Steve Uhlman, Linda Pare, Pat Holland, David Babson, Jason Lyon, Jeff Day, Susan McCann, Dianne Downing, Mike Simpson, Steven Wright, Shirley Splaine, Mary Ruell, David Ruell, Scott and Mike Weden, Lynne and Jamie Uhlman, Dennis and Jason Eastman, Paige Morrill and Tim Paquette.

Twenty-six significant donations, made by businesses and organizations, were instrumental in our success in meeting expenses. They were given by the following: American Legion Auxiliary, Ashland Woman's Club, Ash Hardware, Ashland House of Pizza, Ashland Lumber Company, Bob's Shurfine Market, Bridgewater Power Company, James Capeless Jr., Comfort Inn, Community Guaranty Savings Bank, Bill Driscoll Associates, Glynn House Inn, Jellystone Park, Little Holland Court, Manor on Golden Pond, Mega Print, Meredith Village Savings Bank, Modern Woodmen, Noseworthy Real Estate, Pemi National Bank, Rockywold-Deephaven Camps, Riverside Cycles, Samyn-D'Elia Architects, Squam Boat Livery, White Oak Motel. The Town of Ashland also appropriates a patriotic sum that is applied to this event. Donations in kind were made by Riveredge Marina, Mountain Laurel, and LW Packard. Customers of Bob's Shurfine donated over \$400 in collection jars at the store.

Many thanks to all whom assisted in any way to another Glorious Fourth!

FINANCIAL REPORT - ASHLAND JULY 4 CELEBRATION 2002

Balance on hand, January 1, 2002				\$	4,497.87
Town Appropriation, July 1, 2002 Interest for the year				\$	1,500.00 5.99
RECEIPTS Donations Organizations Businesses Individuals	\$ \$ \$	550.00 2,110.00 27.00	\$ 2,687.00		
Collections Field Buttons Shurfine customers	\$ \$ \$	2,388.40 760.00 . 429.00	\$3,577.40		
Concessions Raffle (50-50) Balloon Sales T-Shirt Sales Pancake Breakfast Food Booth	\$ \$ \$ \$ \$ \$	1,636.00 96.00 138.00 710.50 1,558.00 618.50			
Total Earned					11,021.40
Total Available					17,025.26
EXPENDITURES					
Fireworks Parade Units (4) Entertainment Advertising (2) Buttons Portable toilets (4) Postage (donors & thanks) Stakes, tape	\$ \$ \$ \$ \$ \$ \$ \$	7,500.00 1,850.00 200.00 157.50 228.80 380.00 29.86 64.38			
Total Expenditures					5 10,410.54
Balance - MVSB					6,614.72

ASHLAND TOWN LIBRARY

Submitted by Trustees Jill Mudgett, M. Jeanne Poterucha, Angela Jaquith

The Ashland Town Library has once again experienced a year of growth and expansion. As we reflect back over the year, we are struck by the continued support and generosity of our community. Naturally, we as Trustees feel that the Library is a vital asset in our town. It serves as a gathering place for the community. A place where information is gained and ideas are shared. More importantly, it serves as a resource for the members of our community, be it a resource for information or a resource for technology or perhaps just a social center. Regardless of the role, the Library is at the heart of the community. We see a special need to make the children in the community aware of the resources the Library has to offer. These are the leaders of tomorrow and as such, we want the children to be aware and informed and have an avenue in which to learn to express and share their ideas. Therefore, when you go on to read about changes in Library programming this year, you will see that we have made a particular effort to target the teen and pre-teen audience and to provide programs to bring them into the Library.

Over the last year we have enhanced our collection of traditional printed materials to include videos, DVDs, books on tape and books on CD. We have also expanded the programming offered to the community. We launched a book and movie program this summer designed for the young adults in our community. This program was geared for children 4th grade and up and was so well received that we have decided to continue this program throughout the year. Another new program is Sleepy Story Time where we encourage families to bring young children to the library fully equipped with a favorite stuffed toy or pillow for a bed time story. We initiated a poetry workshop this year giving the young adults in our patron base a new avenue of expression. In addition, we continue to offer preschool story hour on Friday mornings, and our Summer Reading program at which we include the Parks and Recreation Department and an adult book discussion group.

An integral part of any library is its base of volunteers and we are fortunate to have some very dedicated people in our community, who give freely of their time to benefit the library and its patrons. Eli Badger continues to volunteer time to improve and maintain our website. We have a special group of people who volunteer their efforts to make our annual book sale a success. This event requires a great deal of work from set up to daylong staffing and clean up. Of course our friends at Dupuis Cross Post #15 continue to offer their time in a variety of ways. This year they presented a very special program not only addressing flag etiquette but also celebrating the 83rd birthday of the Post. We thank all our volunteers for their continued dedication; our success would not be possible without each and every one of you. We would like to extend a very special thank you to Jerry Chouinard who has played Santa Claus for us for a number of years at Christmas Night in Ashland. He is always a big hit with the children and we appreciate his dedication and enthusiasm.

We would like to take this opportunity to extend our sincere thanks to Caroline Boyle for her many years of dedication and service to our Library. Caroline was instrumental in bringing the library forward in the areas of policy, procedure and technology throughout her tenure on the board. Many of the advancements we have experienced in recent years would not have been possible without Caroline's dedication. We appreciate your efforts Caroline and we enjoy the privilege of your ongoing support.

We are also fortunate to be the recipient of many generous gifts from our community. Video Chest donated approximately 100 videos to our collection and we extend sincere thanks to the Winn Family for their generosity. Special thanks are extended to Claire Robson who was a guest speaker at our Poetry workshop. Claire was wonderful with the children and we greatly appreciate her time and expertise. In addition we have passes to several area attractions that

have been gifted to the Library. The passes to the Christa McAuliffe Planetarium are donated by the Pauline Packard Trust, Meredith Village Savings Bank donates passes to the Squam Lakes Natural Science Center, the Ashland Woman's Club donated passes to the Seacoast Science Center and two generous patrons, who wish to remain anonymous, donated a pass to the Canterbury Shaker Village. We thank all our benefactors for their continued generosity.

The ongoing success of the Ashland Town Library would not be possible without the dedication of our staff. The Board of Trustees would like to take this opportunity to offer our heartfelt thanks to Sara Weinberg, Terry Fouts, Noreen Crawford and Suzanne Peoples for their continued dedication to the Library. It is the dedication of our staff and the enthusiasm of our volunteers that makes it such a privilege to be affiliated with this board.

In closing, we would like to offer our thanks once again to the people of the community of Ashland for their ongoing support of this valuable resource we call the *Ashland Town Library*.

30

Receipts		Bank Accounts	
Balance on Hand Janaury 1, 2002	\$ 0.01	CHENEY FUND	
Town Appropriations 2002	\$40,000.00	Balance 01/01/02	\$ 386.38
Fundraising	\$ 1,350.00	Interest	\$ 3.03
Trust Funds	\$ 1,065.39	Withdrawals	\$ (200.00)
Grant for Storyteller	\$ 175.00	Balance 12/31/02	\$ 189.41
Interest - checking account	\$ 4.42	ORDWAY FUND	
TOTAL INCOME	\$42,594.82	Balance 01/01/02	\$ 390.84
		Interest	\$ 2.88
Audios	\$ 227.52	Withdrawals	\$ (265.39)
Book supplies	\$ 371.87	Balance 12/31/02	\$ 128.33
Books	\$ 6,685.06		MEMORIAL FUND
Cable Access	\$ 23.40	Balance 01/01/02	\$ 457.00
Check Charges	\$ 45.30	Interest	\$ 2.60
Equipment	\$ 501.35	Withdrawals	\$ (389.71)
Insurance	\$ 19.00	Balance 12/31/02	\$ 69.89
Magazines	\$ 286.81	PHILIP STEVENS B	
Membership Dues	\$ 65.00	Balance 01/01/02	\$ 480.08
Office Supplies	\$ 254.38	Interest	\$ 2.36
Payroll Expense	\$21,586.18	Withdrawals	\$ (378.77)
Postage	\$ 141.46	Balance 12/31/02	\$ 103.67
Professional Services	\$ 130.00	FRANCES M. PLAT	
Professional Dues	\$ 90.00	Balance 01/01/02	\$ 528.53
Programming	\$ 420.13	Interest	\$ 1.69
Software	\$ 99.00	Withdrawals	\$ (522.09)
Stationary	\$ 151.00	Balance 12/31/02	\$ 8.13
Supplies	\$ 523.77	HARRIET ADDISON	
Taxes	\$ 6,179.26	Balance 01/01/02	\$ 300.28
Tech Support	\$ 395.00	Interest	\$ 2.32
Telephone	\$ 1,467.00	Deposit	\$ 122.27
Utilities	\$ 1,178.91	Withdrawals	\$ (300.00)
Videos	\$ 1,740.29	Balance 12/31/02	\$ 124.87
7.0000	\$ 1,1 10.20	FUNDRAISING ACCOUNT	
TOTAL EXPENSES	\$ 42,581.69	Balance 01/01/02	\$ 1,107.77
TOTAL ENGLO	¥ 12,001.00	Interest	\$ 4.59
Balance on Hand December 31, 2002	\$ 13.13	Deposit	\$ 1,480.37
Data To Of Haria December 51, 2002	¥ 75.15	Withdrawals	\$ (2,158.05)
		Balance 12/31/02	\$ 434.68
		PENWORKS ACCO	
		Balance 01/01/02	\$ 591.26
		Interest	\$ 4.15
		Withdrawals	\$ (291.33)
		Balance 12/31/02	\$ 304.08
		GATES FOUNDATI	
*Unaudited		Balance 11/08/02	\$ 13,154.00
Unaudited		Interest	\$ 12.05
		Balance 12/31/02	\$ 13,166.05

ASHLAND PLANNING BOARD

Submitted by Alan Cilley

The Ashland Planning Board has had a very busy year and has seen several changes. For the first time in recent history our membership is almost completely staffed. We are still in need of alternate members.

In 2002 there were a total of (6) boundary line adjustments, (6) site plan reviews, (1) voluntary merger and (2) subdivisions that came before the board for review and approval.

Along with the statistical data, the Planning Board members worked very hard on rewriting definitions such as "change of use", "home occupation" and "overlay". The members have also worked to get some of the zoning ordinance redone and clarified. At this time there will be three amendments to the Zoning Ordinance for the town to vote on – a new Junkyard Ordinance, Sign Permit Ordinance and a Squam River Overlay Ordinance.

The Planning Board has undertaken the task of updating the master plan for the Town of Ashland. This ambitious project will save the Town of Ashland some \$30,000 because it will not have to be done by an outside source.

Also the Planning Board is working to establish a capital improvements program. This will establish goals and areas of improvement needed in the Town of Ashland.

Both of the above mentioned projects will greatly increase the chances for the Town of Ashland receiving grant monies when they are applied for.

The Planning Board would encourage people to become involved in these projects by coming to meetings, answering our surveys and asking questions and giving input as the projects go forward.

I would like to thank all the department heads that have assisted us during the year. A special thanks you to our Town Planner Eli Badger and office staff Laura Plummer and Pat Tucker. Without these people the Planning Board would not have been able to accomplish what we did this year.

I would like to say thank you to my fellow board members for the amount of time and effort they have given to this volunteer board during the year 2002.

ZONING BOARD OF ADJUSTMENT

The Ashland Zoning Board heard eight cases this year ranging from an appeal of a Board of Selectmen's decision to variances for lot line adjustments. The Board granted six variances and denied three other applicant's requests.

The Zoning Board is in need of additional members. Please contact the Town Office to volunteer you time.

TOWN WELFARE REPORT 2002

Submitted by Robert B. Hicks, Welfare Officer

Our citizens never enjoy asking for help and most make tremendous efforts to reestablish their situations and will reimburse the town when able to do so.

Town welfare dollars for 2002 continues a trend upward, mainly due to the lack of affordable housing and a lack of area shelters; also due to the state welfare system cutting funds, narrowing guidelines and the extended certification process used to approve recipients for benefits (Social Security, Disability, Medicare, food stamps and others). Many people who are working or receive state benefits can not find housing they can afford.

While the state boasts of cutting budgets, the burden remains and simply falls on others. The time involved in certification is the biggest problem. What to do between time is the dilemma. Three to four months is not uncommon to wait, as a result dozens of our citizens receive emergency assistance for basic needs as housing, fuel, electrical, medical and food costs; with housing continuing to be the greatest need.

As of December 7, 2002 a total of \$14,959.81 was paid in vouchers for emergency assistance.

As welfare director I see first hand the concerns of some of our citizens for basic needs. We try to help with information on housing and jobs; we direct clients to the proper agency to provide long term needs. Our little community of 2000 people, with our churches, food pantry and many of our private citizens (very special people) care for our own. This is a very rewarding task.

ASHLAND BUILDING INSPECTOR and CODE ENFORCEMENT 2002

Submitted by Robert B. Hicks

Maintaining good, safe building and code compliance is what we all want for Ashland. We have a good team with Electrical Inspector Frank Murdock and Plumbing Inspector Jerry Bridgham – both are quality men and knowledgeable in their trade. Ashland has seen several new homes built with many additions and other building improvements during 2002.

Applications for permits can also be obtained during regular town office hours, five days a week, 8 am to 4 pm. Arrangements can be made for on site meetings. Inspections are made with a reasonable appointed time.

2002 has been a very active year for Ashland building, 163 permits have been issued since January 1.

Income from permits total - \$5,619.24 as of 11/23/01 Income from permits total - \$8,875.29 as of 12/07/02

Total town improvements – \$1,589,968.28 for 2001 Total town improvements - \$2,973,442.00 for 2002

Num	per of Permits Issued	2001	2002
1.	Building Electrical Plumbing Oil Burner Driveway Sign	52	70
2.		19	37
3.		14	20
4.		9	15
5.		8	14
6.		2	5
7.	Demolition	5	2
8.	Mobile Home	1	
	total	110	163

Inspections and site planning have increased this year. We have received many inquiries for building regulations and information regarding new business and zoning. We use the International Building Code, along with our Ashland Building and Zoning Regulations.

Many other dedicated people on the Zoning Board of Adjustment, the Ashland Planning Board, the Town Planner and Laura Plummer provide support and help with this office. (They are very valuable assets.)

Our goal is to provide help for Ashland's residents with their building needs, to administer the regulations as fairly and promptly as possible. Good building planning helps our town provide safe housing, growth for residential homes and the right kind of new business opportunities for our community.

ASHLAND CONSERVATION COMMISSION

Submitted by Chairman Ruth Knapp, Joseph Vittum, Daniel Golden, James Grover

Members of our commission attended conservation meetings of the Grafton County Conservation District, the NH Department of Environmental Services and others.

The Commission voted to join the Squam Lake Conservation Society.

We continued to inform the public of the milfoil problem.

We made on site inspections and voted approval of applications for boathouse construction, for dredge and fill, and for timber cutting permits.

Members of the Squam Shore Improvement Association, including residents on Squam riverbanks, attended several Commission meetings and provided extensive information on the problem of sand bar formations in the Squam River creating a boat navigation problem. There is need for more control of erosion of sand from the town beach. Using sand dredged from the river bars to replenish the beach was considered.

PARKS AND RECREATION - 2002

Submitted by Director Jessica Bickford

Programming

We had another great year with many residents of Ashland participating in our many programs (over 20 different offerings throughout the year, some one-time events, some ongoing). We added a few new programs including "Bridge, Cribbage, Scrabble & Games," a time for the seniors to gather once a week throughout the winter and spring months to play games or just gab (Thank you to the Community Center for opening their building to us). We also built upon some existing programs such as the K-5 afterschool program that now runs mid September through the end of May four afternoons a week. There were over 35 different children participating throughout the year with as many as 23 energetic children in one afternoon. This means that we have served over 18% of the children attending the Ashland Elementary school! There were a few one-time events pioneered this year including a co-sponsored Easter Egg hunt with the Community Center and a seminar on composting with worms. We are looking forward to adding more one-time events for 2003 including a refresher knitting class, penny carnival, and adult cooking class. If you would be interested in sharing a skill you have, please contact the Parks & Recreation Office at 968-9209.

Campground & Beach

The campground renovations were completed and we have begun to prepare for our opening next May. In August we hosted an open house which showcased the 23-site facility. The selectmen have chosen Jessica Bickford, the Parks and Recreation Director, to act as the campground manager. We envision a close collaboration between the Police Department and the Parks and Recreation Department to maintain a safe camping environment. Once up and fully running, this facility will start bringing in a revenue that will lessen the tax burden of the Parks and Recreation Department to taxpayers.

The selectmen have chosen to consult with Fluet Engineering to design a plan to renovate the beach stopping the erosion. This plan has been completed and is available at the Town Office for review. We have written for the 50/50 matching Land and Water Conservation Grant (L.W.C.F. grant). A plan has also been submitted to renovate both sides of the bathhouse making them handicap accessible as well as improving the general condition of this facility.

Facilities Updates

Throughout 2002 the need was recognized that our buildings and grounds need repair. Here is what has been done and what is planned for 2003:

Completed in 2002: Booster club bathroom floor retiled, Booster Club wood floor sanded and resurfaced, handicap accessible swing and sandbox purchased for ballpark (will be installed spring 2003), two picnic tables built by 8th grade class, grounds cleanup over banking at ballpark by 8th grade class and other various small projects. There have also been building equipment improvements by the Rebekahs and Food for All. Scheduled for 2003: Resurface the basketball court, retile kitchen floor, renovate beach bathhouse and gatehouse, make repairs to beach booster building.

Budget:

The Parks & Recreation Budget is broken into four categories:

Beach \$ 25,025

Campground \$150,000 (encumbered from 2001 warrant article)

General Expenses (Upkeep & Maintenance) \$22,309

Programming Expenses (Includes all programming expenses as well as

Director's Salary) \$84,106

Total from 2002 budget \$131,930

Actually Spent \$125.595

We are currently working on increasing Park and Recreation's Revenue which is an ongoing process that keeps building each year with the goal that it will eventually almost cover all of its own expenditures through revenues while still remaining affordable for the residents. This year's revenue was \$31,619.

Community Involvement

There are many ways for you the resident to become involved - Attend the programs - Volunteer some time to help out or run an activity - teach a class - serve on the Parks & Recreation Committee - be a concerned citizen and let us know if something is out of the ordinary - think of us when you clean out those attics, garages, playrooms, and basements (Many thanks to the individuals who did this in 2002; your donations helped to make many of our programs possible) - donate your time to build something - serve as a handyman. These are just a few of the areas where we could use your help. The more people get involved the more the Ashland Community will grow. Thank you to all whom helped out in 2002!

ASHLAND POLICE DEPARTMENT

Submitted by Chief Joseph Chivell

2002 has been a very productive year for the Ashland Police Department as we have worked very hard to achieve many of the goals we set for ourselves. The most important goal that we have attained is the updating of our Operating Procedures, which is a springboard for every other function of our department. Our new procedures have been updated to reflect the most recent case law and the recognized State and National standards. This was a time consuming effort in both the draft stages and training.

Our commitment to training comes from our need to protect the Town of Ashland and the residents from possible harm or lawsuits. To that end, the following officers have completed the following training:

Officer Ed Samson completed the D.A.R.E Officer Training and will be using his newly acquired knowledge to conduct the 5th grade D.A.R.E. program in the Ashland Elementary School beginning this winter.

Officer Ryan Oleson attended a one-week Field Training Officer session. This will allow him to be an "in-house" trainer for the other officers.

Sergeant Joe McComiskey took part in the three-week Command Training Institute where he acquired skills in Leadership, Ethical and Strategic Decision Making and other management and human relation subjects. This program is under the direction of the New England Chiefs of Police and we obtained a grant from the New Hampshire Police Academy to fund Sergeant McComiskey's training.

Lieutenant Marren has attended classes on legal updates and human relations.

I have attended seminars on Small Agency Standards and Team Building.

On April 28th, after serving this community for the past fourteen years and having been in law enforcement over twenty years Officer Howard Beaudry retired to be able to spend more time with his family. Howard had taken part in many functions within the Ashland Police Department, but gained most of his better memories while working in the school with the D.A.R.E. program.

In our community over the past year we have met with a group of our senior residents on different occasions to discuss their concerns on several topics of their choice. From this, we have started a new program where we have gathered emergency information such as family contacts, current medications, and doctors on each resident in case of an emergency. We will enhance this safety effort soon by using the "File of Life" form, which is a magnetized file folder that is placed on the refrigerator containing this medical information required in times of need.

We have continued to address safety issues with our children by actively teaching bicycle and cross walk safety and meeting with them to talk about Halloween safety.

As always, we welcome your suggestions and comments on these and other issues as we strive to provide a safe and enjoyable town for our residents and those people who choose to visit this beautiful area.

The members of the department would like to thank the residents of Ashland for their continued support in our efforts to make this a safe community. I myself, would also like to thank the members of the Police Department for their diligence and all their efforts in this past year, it is greatly appreciated.

PULICE ACTIVITY REPORT 2002	FPORI	7007				
Service Calls		Criminal Activity		Motor Vehicle Activity		Community Involvement
Aid to Public	1,057	Adult Arrests	249	Summons Issued	330	
Aid to Fire/Ambulance	167	False Imprisonment/Criminal Restraint	2	Warnings Issued	972	D.A.R.E.
Aid to other Law Enforcement	467	Interference with Custody	-	DWI	23	School Lunch Program
Aid to other Town Agency	82	Assults	28	Habitual Offender	2	July 4th Committee
Civil Standby	202	Sexual Assault	4	Abandoning a Vehicle	12	Domestic Violence Council
Alarms	81	Criminal Threatening	28	Transporting Alcohol	8	Food for All Program
911 Hang-up Calls	51	Stalking	က	Reckless Operation	3	Halloween Safety
Missing Persons	က	Arson	1	Suspended Registration	7	Child/Youth Bicycle Safety
Animal Complaints	29	Attempted Burglary / Burglary	25	Parking Tickets Issued	95	Ashland Community Day
School Crossing	340	Willful concealment / Shoplifting	9			Pemi Youth & Family Services
Business/Door Checks	25,375	Theft	65			NH Special Olympics
REDDI Call .	12	Forgery	2			
Attemped Suicide / Suicide	5	Misrepresenting Age	2			
Lost / Property	25	Receiving Stolen Property	2			
Check the Welfare	21	Criminal Mischief / Vandalism	09			
Suspicious Activity	32	Possession of Drugs	13			
		Computer Crimes	3			
		Felon in Possession of Weapons	2			
		Carring Handgun without Permit	1			
		Issuing Bad Checks	10			
Juvenile Cases		Loitering	2			
Truants	8	Public Nuisance / Disorderly Conduct	43			
CHINS	10	Protective Custody - Intoxication	24			
Delinquency Petitions	80	Endangering welfare of Minor	4			
Unruly Juvenile	5	Underage Alcohol Violations	21			
Possession of Tobacco	7	Trespass	23			
		Littering	2			
		Violation of Court Orders	13			
		Disobeying Lawful Orders	9			
		Violation of Electrians Rules	1			
		Violation of Probation / Parole	-			
		Reckless Conduct	7			
		Obstructing Reports / Enforcement	9			
		Harassment	22			
		Lewdness	-			
		Sex Offeder Offences	80			
		Domaetic Violence	34		_	

D.A.R.E. OFFICER COMMENTS - 2002

This year has been fun and interesting, working with the fifth grade. I enjoyed working with the students and being a part of their class and life and I thank the class for allowing me that privilege. The class has learned a lot about how and why we should say "NO" to drugs and violence. They also found that they could have fun and enjoy themselves without using drugs and being involved with violence.

It should be noted that they had many questions about their D.A.R.E. Officer and his family. I truly hope that they found that police officers were just like anyone else.

I must say "Thank You" to Mrs. Perrin and Mr. Metcalfe for allowing me time and space to provide the D.A.R.E. program. Without their support, D.A.R.E. would not have happened. THANK YOU

A very special "Thanks" to a teacher who is no longer with us but he is felt and missed. Mr. Albert Allard was my first teacher in my first D.A.R.E class. I would have been at a loss without his guidance and friendship all the years we worked together. Mr. Allard, I know you are still around in spirit, Thank You.

Ms. Betty Belyea, Thank You for helping me in the first year. You made it fun and interesting being in your classroom. You, Mr. Allard and I did have good times in the beginning and the D.A.R.E. program would not have been the success it is without the two of you to guide me along.

What can I say about Mr. Bill Tirone that I have not said in past years? Mr. T has been a supporter of the D.A.R.E. program and me from the beginning. He has always provided help and support when asked for. You can tell Mr. T enjoys being with the students as much as they enjoy being around him. The Ashland School and the Town of Ashland are very lucky to have Mr. T working for their children. Mr. Tirone , THANK YOU.

The support staff of the school works very hard for the students, parents and D.A.R.E. to provide all of our needs. I thank them for all their years of support and help, Ms. Judy Johnson, Diane Hill, Heidi Niles, Doris Wilson and Charlie Dorais.

The rest of the staff of the school, I can only say we have had fun and enjoyed each other. Again, without your help and support the D.A.R.E. program would have not enjoyed the success and succeeded as it has.

To the Town of Ashland and the Police Department, thank you for the support and time that allowed me to work in the school and the community.

To the Businesses in town and most of all the residents of the town, THANK YOU. Without your moral and financial support D.A.R.E. would never have been the success it is in the Town of Ashland.

Without all of the above support I would no have been named *New Hampshire's D.A.R.E. Officer of the Year*. This award was the highlight of my career and without you it would not have happened. Most D.A.R.E. officers teach between 3-5 years; this is my 11th. I feel that this happened because of the people I worked with in the school and the students.

In closing, most of your have heard or been told that I am retiring from full-time law enforcement as of the end of April 2002. I have enjoyed my 14½ years in the Town of Ashland. I will miss interacting with the students and staff of the school and the residents of the town. I want to say THANK YOU for allowing me to be a law enforcement officer in your town. I appreciate the support you have given my family and me through the years. We have gone through some tough times and some good times but you as residents, have always stood by your town, your employees and the children of your town. I hope you realize you have a neat little town here and I truly hope you and the town never lose that, because this is what little towns in America should be like. People in the bigger areas have no idea how lucky we are to be living in small town America.

My Best To All of You

ASHLAND FIRE AND RESCUE DEPARTMENT

Submitted by Fire Chief Scott Weden

2002 was another very busy year for the Ashland Fire and Rescue Department; calls are up this year from 360 in 2001 to 389. A majority of these calls are emergency medical calls. We are pleased to report that there were no significant losses of property to fire during 2002. The Department has been very busy with other events such as Life Safety Code Inspections, Fire Prevention and numerous service related items.

I must bring to the attention of the citizens that the ladder truck is not in service. During the yearly inspection it failed to pass the operation test. The problem is that the ladder is twisted and is not safe for operation. At this point the Town of Plymouth has been gracious to allow Ashland to call upon their ladder truck. I am not sure how long this arrangement will last. We have presented this problem to the Board of Selectmen and they have asked us to wait until another year. We must remember that we have buildings in town that need a ladder truck to reach them. Some of the buildings on the Main Street as well as the condominium units that we have will need the use of the ladder truck in the event of a fire or rescue. Another problem is that with limited manpower it is difficult to raise a ground ladder in order to fight a fire or initiate a rescue. We will be presenting this information as well as the information from the Ladder Truck Committee in regards to the purchase of a new truck at the deliberative session of Town Meeting.

I must take this time to thank the Ladder Truck Committee chaired by Brad Ober for their time in researching and putting the information together. As in the past our Firefighters and EMT's have continued to attend a variety of continuing education programs in hopes of providing the most effective and efficient services we

are able to provide to the citizens of Ashland.

Again, as in previous years the Ashland Fireman's Association Women's Auxiliary ran another very successful Operation Santa program. This year the program assisted 29 families with a total of 60 children. This program is able to assist families that are in need over the holiday season. In closing, I would like to thank the members of the department for their time and dedication. I would like to thank the Citizens, Business Community as well as Town Departments, Employees and the Administration for their support over the past year.

2002 RUN STATISTICS

Medical Emergency Missing Persons Medical Alarms Assist Police Department Medical Assist EMS Stand by Special Medical Response Water/Ice Rescue Severe Weather Response Animal Rescue False Alarms – Fire Grass/Brush Fires Good Intent Calls Mutual Aid – Cover Truck Trash Fire Carbon Monoxide Alarms Electrical Wires Down Structure Fires Mutual Aid – Structure Fires Chimney Fires Hazardous Materials Smoke Scare Motor Vehicle Fires Fuel/Oil Spill Motor Vehicle Accidents	181 2 6 3 9 4 1 2 3 2 20 11 13 7 1 5 16 3 11 6 8 19 5 7 4 4
Total	389

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE

Submitted by Northam D. Parr, County Office Administrator

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, UNH Cooperative Extension educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council. Each of the state's ten counties supports an Extension office.

Extension Advisory Council: Members include: W. Michael Dannehy, Woodsville; Jim Kinder, Haverhill; Alyssa Lucas, Woodsville; Tosona Melanson, Dorchester; Cindy Putnam, Piermont; Debby Robie, Bath; Ilse Scheller, Wentworth; Dave Thompson, Lincoln; Susan Tomasetti, Littleton; and Michael Townsend, Lebanon. The Advisory Council meets every other month. Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on site visits, conferences and web sites. Media outlets help us reach one of every three county residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forest & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. Educators are supported by Donna Mitton, Kristina Vaughan and Sharon Youngman.

New or enhanced efforts during FY01 (October 2001 through September 2002) include:

- Nutrition connections' Programs enrolled 164 low-income family members in programs to modify diet and food preparation, skills and behavior and improve nutritional health.
 Nutrition Connections: collaborated with and marketed programs through over 60 agencies, health clinics, schools, welfare offices and shelters.
- 4-H Leader Training for volunteers were held in gardening, public speaking, and water resources education. There are 102 active leaders in 4-H, including 16 new volunteers. 470 County youth participated in 4-H activities. There are currently 32 active clubs. Three Grafton County 4-H'ers received college scholarships/awards from local funds established for that purpose.
- Food safety certification programs were held in 8 communities, for food handling staff of nursing homes, schools, hospitals, senior centers and restaurants. About 70 participants passed the National SERVSAFE exam as a result. A Community Profile was held in Canaan. Land Conservation and Protection Workshops were held in Sugar Hill and Rumney.
- The LEAP program (Lifeskills for Employment, Achievement and Purpose) successfully 'graduated' eleven participants, seven have obtained full-time employment, three have earned GEDs, two have completed CNA training and six have enrolled their children in State Licensed Child Care.

- Thirty-eight Farm-Family participants completed Ag-Business courses in North Haverhill, a cooperative program with UVM that improves financial planning, accounting and management. More than 100 producers attended a West Lebanon conference on Dairy Management Practices with a focus on financial management and profitability. Also in West Lebanon, the New England Dairy Feed Conference focused on forage production and management.
- Current Use tax program information and assistance-including revised Forestland Stewardship criteria was provided to communities, assessing officials and landowners through public meetings and direct consultation, to help keep this open-space incentive strong. Extension referrals to private sector licensed foresters resulted in new management plans on 15,000 acres, erosion control on 10 miles of roads and trails, and improved timber harvesting practices. The 15th Annual Grafton County Conservation Field Days at the County Farm taught 150 5th graders and their teachers about soils, water, wildlife, farm animals, forestry and gardening, just before black fly season!

 Grant-funded research projects included phosphorous and nitrogen application guidelines and vegetative buffer utility to protect water quality and farm profitability.

UNH Grafton County Cooperative Extension Office Hours are Monday through Friday from 8AM to 4PM.

Phone: 603-787-6944 Fax: 603-787-2009 email: <u>ce.grafton@unh.edu</u>

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.

UNH, U.S. Dept of Agriculture and New Hampshire counties cooperating

GOVERNOR'S COUNCIL RAYMOND BURTON

Submitted by Raymond Burton

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE – a new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to these public boards. The address is State House, 107 North Main Street, Concord, NH 03301. The phone number is 603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at:

http://webster.state.nh.us/sos/ or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten-Year Highway Plan. All town, counties and cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: http://webster.state.nh.us/dot/

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we sent to Washington we get back ONLY 71 CENTS! Lets send many lists to Senators Gregg and Sununu and Congressman Bass and Bradley and give them a chance to do better.

Please keep in touch with my office. I am at your service.

PEMI-BAKER SOLID WASTE DISTRICT – 2002

Submitted by R. Marsh Morgan, Jr, PBSWD Chairman

2002 was an exciting and busy year for the District. First, the District added seven new communities. They were the towns of Easton, Franconia, Landaff, Lisbon, Littleton, Lyman and Sugar Hill giving the District a total of twenty members. The District also expanded its household hazardous waste (HHW) program, continued to collect oil-based paint and fluorescent light bulbs, while holding its first ever electronics recycling collection program.

The District continued its support of proper household hazardous waste management by coordinating five (5) one-day collection events. In the spring, the district held one collection in Plymouth and in the fall, held collections in Littleton, Plymouth, Rumney and Campton/Thornton. Through these collections the District was able to recycle or properly dispose of over 7, 000 gallons of material. Over 500 households participated in this program. The district also recycled over 20,000 feet of fluorescent light bulbs that were collected at individual transfer stations throughout the year. The District received \$8,206.45 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of the program's costs.

2002 also saw the District coordinate and sponsor its first ever electronics recycling program, with emphasis being placed on the collection of televisions and computer monitors. These two items contain a cathode ray tube (CRT) which is commonly referred to as the "picture tube". CRT's become waste management issues because they contain lead. A typical 27" TV contains 8 pounds of lead. If CRT's are disposed of in landfills and incinerators, it increases the likelihood of contaminating groundwater, surface water and air resources.

Realizing the need to offer its citizens a means to recycle televisions, computer monitors and other electronics, the District held two one-day recycling collections in July, one in Littleton and the other in Plymouth. Residents were asked to pay a fee for each electronics item they brought for recycling. The total amount collected for the two days was over 15,000 pounds. It was a very successful program when compared to the results of similar programs held this past year in New Hampshire and Vermont.

In 2003, the District plans to hold HHW collections in the spring (Littleton and Campton/Thornton) and in the fall (Plymouth). It will continue to coordinate the year-round collection of oil-based paint and fluorescent light bulbs and plans to hold electronics recycling collections again as well. The District takes very seriously the need to decrease the toxicity of our solid waste stream. Through these programs we feel we are serving the needs of our citizens while at the same time doing so in a cost-effective manner. The district will continue to promote its cooperative approach to solid waste and recycling as well. Without a doubt, District communities can minimize the costs of these programs when they work together.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

LAKES REGION PLANNING COMMISSION – 2002

Submitted by Elaine Pantos, LRPC Administrative Assistant

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Ashland and the region in the past fiscal year:

- Provided the Ashland Planning Board with information regarding an application for subdivision.
- Provided information on the definition of "reasonable" relative to issuing a permit/license for junkyard operations.
- Made arrangements for traffic counts to be done in the vicinity of the town's landfill.
- Provided town officials with information regarding planning board bylaws and rules of procedure.
- Provided information on identifying accessibility requirements for the mobility disabled at town beaches.
- Ordered and delivered to the Ashland Planning Board twelve copies and one CD ROM of the 2001-2002 NH Edition Planning and Land Use Regulation books at considerable savings.
- Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.
- Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- Produced the Annual Report on Development Trends in the Lakes Region.
- In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.
- Co-hosted and organized with the NH Municipal Association, three public Law Lectures where
 practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH
 Office of State Planning and the NH Office of Emergency Management
- Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.
- Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- Continued to support the Pemigewasset River Local Advisory Committee.
- Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal and non-profit sectors.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

PEMI-BAKER HOME HEALTH AND HOSPICE

Submitted by Gail Lary, Chris Weden, Mary Ruell for Pemi-Baker Home Health and Hospice

Many exciting events have taken place over the past year. Perhaps the most significant one is that our agency, after nearly thirty-four years in business, has changed its name and logo ... a fresh new look to reflect our continued commitment to excellence in healthcare in the new millennium.

Pemi-Baker Home Health is a non-profit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Social Workers, Home Health Aides, Homemakers, home safety assessments, Alzheimer's Respite (by arrangement), blood pressure clinics, diabetic education and support, annual flu clinic, DNR program, Hospice program, Long Term Care program, ostomy education and support, Private Duty and Respiratory Therapy (by arrangement), Immunization clinics and community education programs.

Agency staff made 1941 visits in 2002 to the town of Ashland. Town appropriations, even though a small portion of our budget, help defray the cost of services either not covered at all or partially covered. Our charity care to those who cannot afford to pay for services along with inadequate funding from the state is lost revenue that continues to grow each year. Support from our towns as well as contributions to our annual fund campaign enable us to continue providing much needed services.

Some other significant programs have been initiated by the agency. We now use Telemonitoring devices in homes and can monitor high-risk cardiac patients by daily monitoring of their vital signs and weight. Another endeavor is collaboration with Speare Memorial Hospital that provides education and assessment of pregnant Medicaid recipients from one month into their pregnancy to one year of age for their child. Still another endeavor is our monthly health series that runs on channel 3 public access station. Current health topics are discussed with guest speakers and the programs to date have elicited very positive feedback and requests for more. Pemi-Baker continues to collaborate with Plymouth Regional Senior Center in the Adult Day Program that has been running since the summer.

The workforce shortage in nursing and other clinical direct care staff along with a burdensome regulatory system are but two factors that continue to challenge the home care industry as a whole. The road ahead continues to be paved with uncertainties as our population ages and health-care costs increase because of greater utilization. Pemi-Baker Home Health and Hospice will continue its commitment to quality programs and services that benefit our local communities.

VITAL RECORDS 2002

MARRIAGES 2002

ASHLAND	PLACE OF BIRTH	LACONIA, NH LACONIA, NH CONGORD, NH LACONIA, NH PLYMOUTH, NH	MOTHER'S NAME	EDA M GUYOTTE MARGARET BRENNAN VICTORIA GORSZEWSKI ANN MYSKO IDA MANN LAURA MOSCATELLI MARY DAVIS ALICE CROWELL KATHERINE LEANEY LENA PRENTISS CATHERINE FRANK
KATHLEEN C NEADS ERICAL. BOUTWELL CHRISTINE THIBAULT CHRISTINE THIBAULT REBEKAH GAIL MARCROFT SAMANTHA SIMPSON KRISTINA LONIGRO JANICE DUFFY JEANNE M. ARTHUR LORI LYNN LAFRANCE PATRICIA MARIA FULLER DONNA C. RUSSELL KIMBERLY L. KNIGHT CORINNE M. KALABASA	MOTHERS NAME	DIANNA VACHON MARY POTERUCHA STEPHANIE CROWLEY ERIN COREY BETTY ANNE HOLLORAN DIANA POITRAS	FATHER'S NAME	THOMAS C SWEENEY SR JAMES W DUFFY PHILIP SESPANAK MICHAEL MYSKO PHILIP GAMMONS MICHAEL WOCITO RICHARD ELDRIDGE JOHN PIKE MICHAEL LEAHY ALBERT F TEAGUE FRANK MARTIN
ASHLAND THORNTON ASHLAND ASHLAND HILLSDALE, NJ LEWISTOWN, PA ASHLAND	FATHER'S NAME	MICHAEL VACHON ANDERW ST GODARD KEVIN CROWLEY DANIEL COREY PATRICK HOLLORAN ETHAN POITRAS	PLACE OF DEATH	ASHLAND ASHLAND PLYMOUTH ASHLAND PLYMOUTH PLYMOUTH PLYMOUTH REANON ASHLAND ASHLAND ASHLAND
2-Feb TRACY BLANCHARD 6-May DEAN MARTIN MELANSON 22-Jun CHRISTOPHER GONZALEZ 22-Jun CURTIS JOSEPH KLOPE 24-Jun FRANK H. MERRILL 29-Jun JACOB MAXWELL PALMER 29-Jun MICHAEL UHLMAN 30-Jun JOHN LEARY 6-Jul EDWARD S. ACKLEY 6-Jul EDWARD S. ACKLEY 5-Jul EDWARD S. ACKLEY 6-JUL EDWA	BIRTHS 2002 CHILD' NAME	22-Jan ANDREW JOSEPH VACHON 25-F60 MARY ANTONETTE ST GODARD 29-Mar ERIN MARIE GROWLEY 25-Jun CONNOR DANIEL COREY 25-Jun ERIN SINEAD HOLLORAN 13-Jul ALYCIA NICOLE POITRAS	DEATHS 2002 NAME	4-Jan THOMAS C SWEENEY JR 2-Jan JOHN DOUGLAS DUFFY 6-Feb MARY TAPPAN 14-Feb MICHELENE GOODWIN 3-AP PHILIP E GAMMONS 5-AP THOMAS C NOCITO 8-AP MAUREEN G EVLETH 3-May JAMES E LEAHY SR 13-Jul PAULINE GLIDDEN 5-Sep ELIZABETH A. BARTSCHERER

Vital Record information as provided by the Bureau of Vital Records in Concord, NH

INVE	INVENTORY OF TOWN	OWN OWNED PROPERTY	ED PR	OPE	ERTY			
LOCATION	DESCRIPTION	ACRES	LAND VALUE	BUILDIN	BUILDING VALUE B	ВООК	PAGE	
003-002-004	96 COLLINS STREET - LANDFILL	28.4 \$	71,400.00	\$	27,300.00	1142	551	6/9/71
003-003-001	NEW HAMPTON TOWN LINE	3.4	4,300.00					
003-003-002	137 COLLIN STREET - WWTF	108	153,200.00	\$ 6,46	6,460,000.00	1016	222	4/22/65
004-001-003	72 CEDAR LANE - PUMP STATION	36.34 \$	162,400.00		77,000.00	2191	54	4/15/96
004-002-015	JCT HILLSIDE AVE/MAIN STREET	0.44 \$	8,600.00					
004-004-001	99 MAIN ST-BALLPARK/BOOSTERCLUB	7 \$	60,100.00	\$ 7	71,700.00			
	DEED -SULLIVAN					295	119	
	DEED - SPAULDING					826	7.1	11/1/52
	DEED - KILPATRICK					696	156	4/30/62
	DEED - BROWN					770	328	
	DEED - KNAPP					1087	510	1/8/69
011-003-008	RTE 3/OWL BROOK ROAD	0.05	2,800.00			2394	653	5/24/99
5 011-003-010	RTE 3/OWL BROOK ROAD	0.04	3,800.00			2394	651	5/24/99
011-006-004	LEAVITT HILL RD-EDWARD DOGGETT							
	BEACH	1.5	315,800.00	s	800.00	863	431	5/18/55
012-005-003	LEAVITT HILL RD-EDWARD DOGGETT							
	CAMPGROUND	5.2 \$	158,200.00	\$ 2	20,700.00			
014-001-001	HYDRO DAM ON STATE LAND				106,100.00	1043	243	Aug-66
014-001-020	RIVER STREET/BOAT LAUNCH	0.15	25,200.00					
015-001-020	RIVER STREET/CROSS ROAD	1.1	15,200.00			249	503	
015-002-019	RIVER STREET	1.4				471	126	
015-002-020	RIVER STREET	0.04 \$	1,800.00			1109	519	3/3/70
015-002-021	RIVER STRET	1.3	700.00			2394	652	5/24/99
016-002-001	HIGHLAND AND MAIN STREET	0.046	4,700.00					
016-003-020	EDUCATION WAY-ASHLAND SCHOOLS	26 \$	149,000.00	\$ 2,68	2,689,500.00			
016-007-001	20 HIGHLAND ST - TOWN HALL	0.61	39,000.00		205,100.00	1167	405	7/3/72
016-009-004	RIVERSIDE DRIVE	\$ 90.0	4,300.00			2155	649	8/24/95
						2155	653	8/24/95
016-009-009	MAIN ST/RIVERSIDE DR - MEM. PARK	0.94 \$	24,900.00	8	1,000.00			

SCHEDULE OF TOWN PROPERTY - 2002	N PROPERT	Y - 200	2		
USE	ADDRESS	BUILDING	VALUE OF	MOBILE	
		VALUE	CONTENTS	EQUIPMENT	MISC
TOWN OFFICE (INCLUDES POLICE)	20 HIGHLAND STREET	\$ 242,600	200,000	0	
FIRE STATION	9 MAIN STREET	\$ 393,300		0 \$ 18,100	
LIBRARY	41 MAIN STREET	\$ 175,600		0	
HISTORICAL MUSEUM	12 PLEASANT STREET	\$ 171,800		0	
TOWN GARAGE	18 COLLINS STREET	\$ 304,000		0 \$ 130,300	
STORAGE SHED-ELECTRIC	COLLINS STREET	\$ 1,650	000'08 \$ 0		
STORAGE SHED (4) AT HIGHWAY	COLLINS STREET	\$ 58,000	ક્ક	0	
SEWER PLANT - 5 BUILDINGS	137 COLLINS STREET	\$ 6,613,200	0 \$ 250,000	0	
SUBSTATION		\$ 75,000		\$ 52,901	
PARK/RECREATION BLD		\$ 71,700		0	
BATH HOSUE		\$ 20,700	000,1	0	
SQUAM RIVER COVERED BRIDGE				\$ 260,000	
REPEATER ANTENNA	PEPPERCORN ROAD			\$ 6,000	
WATER TREATMENT PLANT	72 CEDAR LANE	\$ 77,000	000,008 \$ 0	0	
TWO DUGOUTS - BALLPARK	99 MAIN STREET	\$ 3,400	0		
GAZEBO - BALLPARK	99 MAIN STREET		0		
PLAYGROUND EQUIPMENT	99 MAIN STREET			\$ 2,500	
CONCESSION STAND-BALLPARK	99 MAIN STREET	\$ 800	0		
GATE HOUSE-ASHLAND BEACH	LEAVITT HILL ROAD	\$ 1,000	0		
WATER STORAGE TANK					
TRANSER STATION - LANDFILL	96 COLLINS STREET	\$ 30,000	0	\$ 10,000	

SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	
CURRENT USE	\$ 272,504
CONSERVATION RESTRICTION	\$ 1,509
RESIDENTIAL	\$ 30,145,463
COMMERCIAL/INDUSTRIAL	\$ 6,507,900
TOTAL TAXABLE LAND	\$ 36,927,376
VALUE OF BUILDINGS ONLY	
RESIDENTIAL	\$ 49,423,950
MANUFACTURED HOUSING	\$ 1,246,900
COMMERCIAL/INDUSTRIAL	\$ 16,076,150
COMMENSATION LE INDOCTION LE	V . 0,0 . 0, . 0
TOTAL TAXABLE BUILDINGS	\$ 66,747,000
PUBLIC LITH TIES	
PUBLIC UTILITIES	\$ 1,039,440
ELECTRIC UTILITIES	\$ 1,039,440
TOTAL PUBLIC UTILITIES	\$ 1,039,440
VALUATION BEFORE EXEMPTIONS	
BLIND EXEMPTIONS	\$ 60,000
ELDERLY EXEMPTIONS	\$ 870,266
ELDENET EXEMIT HONG	V 010,200
TOTAL EXEMPTIONS ALLOWED	\$ 930,266
Net valuation on which the tax rate for	
Municipal, county, local tax is computed	\$ 103,783,550
Net valuation on which the tax rate for	
state education tax is computed	\$102,744,110
·	

This information is taken from the MS-1 (2002 Summary Valuation of Inventory)

		<u> </u>				1				-	
X RA	LE C	OMP	UTATIO	NS -	2002	2					
TOWN PO	RTION			İ		-					
10111110		OWN APPR	OPRIATIONS			\$	5,724,915			-	
	LESS - RE					\$	3,960,705				
		ARED REVI	NUFS			\$	33,105				
	ADD - OVE					\$	15,322			-	-
	ADD - WA	R SERVICE	CREDITS			\$	16,600				
		N APPROP				1	,	\$	1,763,027		
			ITY TAX EFFORT			-		\$	1,763,027		
		AL TAX RAT								\$	10
							-				
SCHOOL	PORTION						-				
	NET LOCA	AL SCHOOL	BUDGET			\$	1,944,917				
	REGIONA	L SCHOOL	APPORTIONMENT			\$	1,034,957				
			DUCATION GRANT			\$	(775,763)				
	LESS- ST	ATE EDUCA	ATION TAXES			\$	(676,747)			1	
			(S) TAX EFFORT					\$	1,527,364		
	LOCAL E	DUCATION	TAX RATE							\$	1.
	STATE ED	DUCATION	TAXES							-	
			JATION (NO UTILIT	IES) X \$5.8	30	\$	676,747				
	STATE SC	CHOOL RAT	E							\$	
COUNTY	PORTION					-				-	
3001111	DUE TO C	COUNTY				\$	186.368			-	
		ARED REVI	ENILIES			\$	(3,824)			-	
			TAX EFFORT			Ψ	(5,024)	\$	182,544		
	COUNTY	TAX RATE								\$	
	COMBINE	TAX RATE								C	4
										Ψ	7
		TAXES ASS				\$	4,149,682				
		E CREDITS				\$	(16,600)			ļ	
TOTAL PE	ROPERTY T	TAX COMMI	TMENT			\$	4,133,082			-	
PROOF O											
	SSED VAL				TAX RATE			-	ESSMENT	_	
	UCATION	TAX	\$ 102,744,110		\$ 6.59			\$	676,747		
ALL OTHE	RTAXES		\$ 103,783,550		\$ 33.46			\$	3,472,935		
Signed by		Barbara R									
		10/22/02									

	110 755145		
GENERAL LO	NG TERM D	EBT ACCOUNT	S
NAME OF ACCOUNT	PRINCIPAL PAYMENT	INTEREST PAYMENT	PRINCIPAL
	YEAR 2002	YEAR 2002	BAL DUE
LANDFILL CLOSURE BOND	\$ 127,527.00	\$ 1,681.00	PAID
WATER SYSTEM BOND			
\$300,000 @ 4.501%	\$ 8,258.00	\$ 12,469.00	\$ 271,140.00
FINAL PAYMENT 2026			
SEWER LAGOON AERATION BOND	\$ 123,715.00	\$ 1,732.00	PAID
WATER PROJECT			
\$1,600,000 @ 4.501%	\$ 36,894.00	\$ 54,755.00	¢ 4 400 077 00
FINAL PAYMENT 2025	\$ 36,694.00	\$ 54,755.00	\$ 1,400,077.00
WATER BONDS			
\$448,000 @ 5.4 - 8.25%	\$ 15,000.00	\$ 13,560.00	\$ 150,000.00
FINAL PAYMENT 2012			
FIRE TRUCK LEASE			
\$210,600 @ 7.33%	\$ 18,458.00	\$ 4,172.00	\$ 46,808.00
FINAL PAYMENT 2005			
DEFICIT BOND			
\$2,000,000 @ 5.75%	\$ 804,000.00	\$ 54,789.00	\$ 396,000.00
FINAL PAYMENT 2004			
RIVER STREET IMPROVEMENT - R1			
\$971,000 @ 4.5%	\$ 16,918.00	\$43,700.00	\$ 954,183.00
FINAL PAYMENT 2030			
RIVER STREET IMPROVEMENT - R2			
\$412,905 @ 4.5%	\$ 7,194.00	\$ 18,581.00	\$ 405,712.00
FINAL PAYMENT 2030			
FIRE DEPARTMENT UNIFORM			
\$28,320 @ 4.5%	\$ 6,093.00	\$ 105.00	\$ 22,228.00
FINAL PAYMENT 2006			

TOWN CLERK'S REPORT 2002

Submitted by Patricia Tucker, Town Clerk

The Town Clerk's office is open for your convenience Monday, Tuesday, Wednesday and Friday from 8AM – 4PM and Thursday from 8AM to 5PM. We are available for motor vehicle registrations, dog licenses, vital records, voter registration as well as information concerning the Town of Ashland.

Your 2002 dog licenses expire on April 30, 2003. This office thanks you for your cooperation in getting your dogs licensed in a timely manner.

The following is an unaudited account of the town clerk receipts:

Motor Vehicle Registrations	\$24	46,400.78
Dog Fees Paid to Town	\$	1,957.50
Dog Fees to state	\$	924.50
Vital Record Fees – Town	\$	295.00
Vital Record Fees - State	\$	789.00
UCC fees and filing fees	\$	2,117.00
Miscellaneous Fees	\$	165.74

TAX COLLECTOR

Submitted by Patricia Tucker

The following pages are the unaudited report from the tax collector. Remember that we can accept payments at any time through the year. Partial payments keep the amount of interest that you have to pay lower. Please call this office is we can be of any help to you.

TAX COLLECTOR'S REPORT

For the Municipality of	hland	Year	Ending 2002	
		DEBITS		
UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES
BEG. OF YEAR*		of this Report		PLEASE SPECIFY YEARS)
Property Taxes	#3110	xxxxx	294434,78	
Resident Taxes	#3180	xxxxxx	0.00	
Land Use Change	#3120	xxxxxx	0.00	
Yield Taxes	#3185	xxxxxx	0.00	
Excavation Tax @ \$.02/yd	#3187	xxxxxx	0.00	
Utility Charges	#3189	xxxxxx	0.00	
Avery St Betterme	nt	xxxxxx	98.44	
TAXES COMMITTED THIS YEAR				FOR DRAUSE ONLY
Property Taxes	#3110	4134163.88	0.00	TONDINAUSLONET
Resident Taxes	#3180	0.00	0.00	
Land Use Change	#3120	2100.00	0.00	
Yield Taxes	#3185	3981.16	0.00	
Excavation Tax @ \$.02/yd	#3187	32.00	0.00	
Utility Charges	#3189	0.00	0.00	
In lieu of taxes		29656.19	0.00	
OVERPAYMENT:				
Property Taxes	#3110	1682.46	0.00	
Resident Taxes	#3180	0.00	0.00	
Land Use Change	#3120	0.00	0.00	
Yield Taxes	#3185	0.00	0.00	
Excavation Tax @ \$.02/yd	#3187	0.00	0.00	
Interest Late Tay	#2400	2152 00	17412.80	
Interest - Late Tax	#3190	2152.99	17412.00	
Resident Tax Penalty	#3190			
TOTAL DEBITS		\$4173768,68	\$ 311946,02	\$

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Ashland Year Ending 2002 **CREDITS** Levy for this **PRIOR LEVIES** REMITTED TO TREASURER Year (PLEASE SPECIFY YEARS) 2001 3842640.76 294238.52 **Property Taxes** 0.00 0.00 Resident Taxes Land Use Change 2100.00 0.00 1462.41 0.00 **Yield Taxes** 17412.80 2152.99 Interest (include lien conversion) Penalties 0.00 32.00 Excavation Tax @ \$.02/yd 0.00 in lieu of taxes 29656.19 Utility Charges Conversion to Lien (principal only) 5153.58 Credits 2003 Avery Street Betterment DISCOUNTS ALLOWED 98.44 ABATEMENTS MADE

Property Taxes	334.91	196.26	
Resident Taxes	0.00	0.00	
Land Use Change	0.00	0.00	
Yield Taxes	0.00	0.00	
Excavation Tax @ \$.02/yd	0.00	0.00	
Utility Charges			
CURRENT LEVY DEEDED			

UNCOLLECTED TAXES - END OF YEAR #1080

292870.67	0.00	

Property Taxes	292070.07	0.00	
Resident Taxes	0.00	0.00	
Land Use Change	0.00	0.00	
Yield Taxes	2518.75	0.00	
Excavation Tax @ \$.02/yd	0.00	0.00	
Utility Charges	0.00	0.00	
Credits 2003	(5153.58)		
TOTAL CREDITS	\$ 4173768.68	\$311946.02	\$ \$

TAX COLLECTOR'S REPORT

For the Municipality ofAshland	Year Ending 2002
--------------------------------	------------------

DEBITS

	Last Year's Levy 2002	2001	PRIOR LEVIES 2000 (PLEASE SPECIFY YEARS)	1999 -
Unredeemed Liens Balance at Beg. of Fiscal Year		126249.17	59576.03	1165.27
Liens Executed During Fiscal Year	121909.20			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2774.58	15649.06	17064.66	3509.84
TOTAL DEBITS	\$ 124683.78	\$141898.23	\$ 76640.69	\$4675.11

CREDITS

REMITTED TO TREASUR	RER:	Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Redemptions		39041.55	74968.71	48333.74	1165.27
Interest & Costs Collected (After Lien Execution)	#3190	2774.58	15649.06	17064.66	3509.84
	··				
Abatements of Unredeemed Taxe	s		223.43		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	82867.65	51057.03	11242.29	
TOTAL CREDITS		\$124683.78	\$141898.23	\$76640.69	\$ 4675.11

Does your municipality commit taxes on	a semi-annual basis (RSA 76:15-a)	7 yes

TAX COLLECTOR'S SIGNATURE CATULUA JULEU DATE 1/32/03

ANNUAL TREASURER'S REPORT	X	SURE		S REF	O	RT		
Submitted	by Li	Submitted by Linda D. Guyotte, Treasurer	Tre.	asurer				
CHECKING ACCOUNTS	TOWN	Z		ELECTRIC	WATER	ER.	SEWER	/ER
Beginning Balance January 1, 2002	€9	1,536,570.41	69	163,718.02	8	•	€9	1
Deposits	8	14,634,328.43	\$	4,427,579.31	8	177,515.99	8	632,223.49
Expenditures	\$	\$ (14,985,897.16)	s	(4,497,120.35)	8	(103,007.56)	↔	(507,288.34)
Interest	€	8,684.77	8	2,323.13	8	242.81	4	1,555.78
TOTAL	49	1,193,686.45	49	96,500.11	69	74,751.24	69	126,490.93
PROOF OF BALANCE								
MVSB Checking Account	69	47,728.03	\$	6,485.62	69	•	S	1
MVSB Cash Manager	8	1,145,958.42	69	90,014.49	49	74,751.24	49	126,490.93
TOTAL MEREDITH VILLAGE SAVINGS 12/31/02	6	1,193,686.45	69	96,500.11	€	74,751.24	49	126,490.93
INVESTED FUNDS								
Beginning Balance	8	504,361.89	8	400,000.00	69	35,000.00	8	175,000.00
Withdrawals	6	(463,000.00)	es e	(340,000,00)	မာမ	140.06	()	745.28
ווופופאו	9	2,432.02	9	16.020,1	9	149.00		07.70
TOTAL	₩	44,814.51	€	61,825.97	6	35,149.06	8	175,745.28
PROOF OF BALANCE								
NH PUBLIC DEPOSIT INVESTMENT POOL 12/31/02	6	44,814.51	↔	61,825.97	69	34,149.06	49	175,745.28
MEREDITH VILLAGE SAVINGS BANK			s	300,000.00				
INTEREST			ઝ	3,065.47				
TOTAL			↔	303,065.47				
PROOF OF BALANCE - MVSB 12/31/02			€	303,065.47				
TOTAL CASH ON HAND DEC 31, 2002	69	1,238,500.96	69	461,391.55	69	108,900.30	49	302,236.61

Report of the Trust Fund of the Town of Ashland. New Hampshire on December 31, 2002

700	Principal and Income	7,57272 2,29745 36510	83903 1,65958 65612	42,45852 59,91775	5,77643 10,90185 45,00000 7,30000 68,97828	9,04759 1,58263 2,50086 13,13108 142,02711
	Ending Balance	285.19 966.07 165.10		869.23 12.040.23 14.325.82	284.99 704.13	(411.57) 500.86 89.29 15.404.23
	Expended			(3,496.00)		(500.00)
Incomie	Increase (decrease) in Fair Value	(1,503.69)	(34.10)	(1,469.37) (3,408.94) (6,542.14)		(397.51)
	Jucome	183.68 21.33 3.39	34.10	309.99	53.63	397.51 4.58 17.12 419.21 884.05
	Refraing Balance	1,605.20 944.74 161.71	58.58	2,338.57 18,945 17 24,053 97	231.36 602.91 834.27	83.85 483.74 567.59 25,455.83
	Ending Balance	7,287,53 1,331,38 200.00	839.03 1,659.58 656.12	3,200.00 30,418.29 45,591.93	5,491,44 10,197,72 45,000,00 7,300,00 67,989,16	9.047.59 1,994.20 2.000.00 13.041.79 26.622.88
	Withdrawds					1.860.00
Ju.	Change in Fale Value		(141.97) (222.22) (275.40)	(639.59)		(1,927.00) (1,927.00) (1,927.00) (2,5(4,59)
Principal	Capital Galny Lorses					
	New Funds Created				45,000.00 7,300.00 52,300.00	52.3(n) 00
	Beginning Halance	7,287.53 1,331.38 200.00	981.00 1,881.80 931.52	3,200.00 30,418.29 46,231.52	5,491.44 10,197.72 k 15,689.16	12,774.59 194.20 2,000.00 14,968.79 76,889.47
	Puepose of Trust Fund	Cemetery Cemetery Cemetery	Library Library Library	Mem Park Maintenance	t Highway Truck Insurance	Scholarship Scholarship Scholarship
	Nonexpendable Trust	Cemetery Care Trusts. Green Grove Cemetery Cummings/Berry Cemetery Thompson Cemetery	Library Trusts: Pauline Packard Memorial Fun Library Ordway Cheney Harriet Addison Library	Memorial Park J. Rollins Trust Memorial Park	Expendable Trusts. Capital Reserve Funds. 03/14/99 Fire Department Radio Equipment Highway, Fire & Police 03/12/02 Highway Truck 03/12/02 Employee Disability Payment Fun Insurance	Agency Trusts: Ashland School District Alice June Addison Memorial Alice June Addison Memorial Edward M. Dygett Memorial Totals
	Date of Creation	Vanous 09/18/66 06/01/30	02/08/77 08/07/74 05/13/85	03/01/95 C5 08/12/93	03/14/99 03/12/02 03/12/02	05/13/85 05/13/85 08/16/87

 $\mathfrak{t}_{\mathfrak{C}_{\mathfrak{q}}}$

Report of the Trust Fund of the Town of Ashland, New Hampshire on December 31, 2002

	Total	l'runcipal	and uncounc		523.23	581.38	290.69	116.28	174.42	465.10	116.28	116.28	116.28	116.28	116.28	116.28	1,744.13	1,162.75	116.28	116.28	232.55	174.42	116.28	232.55	116.28	232.55	174.42	465.10	465.10	116.28	174.42	290.69	232.55	232.55	232.55	232.55	232.55	232.55	61.17	10,255.53
	:	r.nding Delenge	Dalance	0.00	73.23	81.38	40.69	16.28	24.42	65.10	16.28	16.28	16.28	16.28	16.28	16.28	244.13	162.75	16.28	16.28	32.55	24.42	16.28	32.55	16.28	32.55	24.42	65.10	65.10	16.28	24.42	40.69	32.55	32.55	32.55	32.55	32.55	32.55	(7.74)	1,416.42
		F-n-maled	rypended		0.00	00.0	0.00	00.00	00.00	00.00	00'0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	00.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	00.00	0.00	
Income	Increase	(decrease) in	JEIN V PIET		(76.87)	(85.41)	(42.71)	(17.08)	(25.62)	(68.33)	(17.08)	(17.08)	(17.08)	(17.08)	(17.08)	(17.08)	(256.23)	(170.82)	(17.08)	(17.08)	(34.16)	(25.62)	(17.08)	(34.16)	(17.08)	(34.16)	(25.62)	(68.33)	(68.33)	(17.08)	(25.62)	(42.71)	(34.16)	(34.16)	(34.16)	(34.16)	(34.16)	(34.16)	(8.99)	(1.503.69)
			Income		10.65	11.84	5.92	2.37	3.55	6.47	2.37	2.37	2.37	2.37	2.37	2.37	35.51	23.67	2.37	2.37	4.73	3.55	2.37	4.73	2.37	4.73	3.55	6.47	9.47	2.37	3.55	5.92	4.73	4.73	4.73	4.73	4.73	4.73	1.25	208.40
		Beginning	Salance		139,45	154.95	77.48	30.99	46.49	123.96	30.99	30.99	30.99	30.99	30.99	30.99	- 464.85	309.90	30.99	30.99	61.98	46.49	30.99	61.98	30.99	61.98	46.49	123.96	123.96	30.99	46.49	77.48	61.98	86.19	61.98	61.98	61.98	61.98		2.711.65
		Ending 5	Salance	00.0	450.00	500.00	250.00	100.00	150.00	400.00	100.00	100.00	100.00	100.00	100.00	100.00	1,500.00	1,000.00	100.00	100.00	200.00	150.00	100.00	200.00	100.00	200.00	150.00	400.00	400.00	100.00	150.00	250.00	200.00	200.00	200.00	200.00	200300	200.00	68.91	8,818.91
			Withdrawk																																					00'0
Principal		Capital	(Sains(Losses)																																					00:00
		New Funds	Created																																					0.00
		Beginning	Balance		450.00	500.00	250.00	100.00	150.00	400.00	100.00	100.00	100.00	100.00	100.00	100,00	1,500.00	1,000.00	100.00	100.00	200.00	150.00	100.00	200.00	100.00	200.00	150.00	400.00	400.00	100.00	150.00	250.00	200.00	200.00	200.00	200.00	200.00	200.00	68.91	8.818.91
	•	Purpose of	Trust Fund		Cemetary	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary.	Cemetary	Cemetary.	Cemetary	Cemetary	Cemetary.	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary.	Cemetary	Cemetary.	Cemetary.	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary.	Cemetary	Cemetary	Cemetary	Cemetary	Cemetary.		11
		;	Nonexpendable Trusts:	Cemetery Care Trusts:	Thomas Cheney	Francella Perkins	Jennic York	Blanche Rogers	Blanche Nichols	Batchelder Thompson	Julia Tanguay	Alice Mitchell	Aimcc Dupuis	Deacon James Huckins	James Ford Huckins	Draper Corliss	Perkins-Vittum-Chency	Clarence Cheney Smith	Frank Fifield	C.T. Clough	Nellic Smythe	S.B. Cummings	Julia Nichols	02/12/1946 Frank & Sarah Smith	Margaret Horrigan	Guy Torsey	Frank Robie	Walter B. Brown	Hodgdon & Pollard	Gove Rogers	08/16/1956 Dona Guyotte	02/14/1960 Bertha C, Boynton	Martha Cummings	03/12/1964 Josic Lamond	James C. Hinds	Lucien St. Arnauld	26/30/1969 Drew Weeks Lot	12/17/1969 Maric Young	l'ariance	
		Date of	('reation		C8/29/2019 T		07/02/2029 J		02/17/1933 E		03/01/1940 J	03/09/1940 4	12/31/1941 A	01/26/1942	01/26/1942 J	08/24/1943 I	04/28/1944 P	Ø 04/28/1944 C	05/26/1944	04/27/1945 C	09/22/1945 1	02/12/1946 \$	02/12/1946	02/12/1946 F	03/24/1946 N	01/25/1950 C	08/27/19 50 F	V 1261/18/01	10/31/19 51 F	D £561/10/01	1 9561/91/80	02/14/1960 E	07/11/1961 N	03/12/1964	08/28/1946 J	09/20/1967 L	T 6961/08/90	12/17/1969 A	1	

e as of Dece	ember 31, 2	\$ \$	2001	Richard Par	\$ 181,655.55	9	20
ses: nance es ge nce	ember 31, 2	\$			\$ 181,655.55		20
ses: nance es ge nce	ember 31, 2	\$			\$ 181,655.55		20
ses: nance es ge nce	ember 51, 2	\$			\$ 161,033.33		20
nance es ge nce							20
nance es ge nce			3 495 80			+	
nance es ge nce			3 495 80				
je nce		\$	0, 100.00			\$	4,972.
je nce			2,991.86			\$	567.
nce		\$	122.00			\$	163.
26		\$	849.00			\$	919.
26		\$	461.36			\$	528.
30		\$	1,292.87			\$	1,385.
eeper		\$	554.10			\$	923.
		\$	660.56			\$	999
		\$	5,064.00			\$	4,062
	TOTAL	\$	15,491.55			\$	14,521.
e:							
r II		\$	513.18			\$	-
Interest		\$	49.68			\$	3.
n Div on Inco	ome	\$	5,483.53			\$	3,816
nd of Americ	ca	\$	3,210.03			\$	2,342
erred Funds	-CD	\$	5,129.42				
	TOTAL	\$	14,385.84			\$	6,162.
se in Fair V	alue of Inve	stm	ents			\$	(22,332.
nt Balances:							
23479801		\$	6,047.77			\$	3,961
14364		\$	174.06			\$	178.
nd of Americ	ca - value	\$	61,614.60			\$	56,107
Balance		\$	82.15			\$	78.
r II - Value		\$	61,459.76			\$	45,038.
n Diversified	l - value	\$	52,277.21			\$	45,599
	TOTAL	\$	181,655.55			\$	150,964
	0.4	000				0	150,964
	e: r II Interest n Div on Inco nd of Americ erred Funds ase in Fair V nt Balances: 23479801 14364 nd of Americ Balance r II - Value n Diversified	TOTAL e: r II Interest n Div on Income nd of America erred Funds-CD TOTAL ase in Fair Value of Invent Balances: 23479801 14364 nd of America - value Balance r II - Value n Diversified - value TOTAL	TOTAL TOTAL TOTAL TII Interest TOTAL TOTAL TOTAL TOTAL Serred Funds-CD TOTAL TOTAL See in Fair Value of Investment Balances: 23479801 14364 TOTAL TOTAL Selance Total Total Total Total Total Total Total Total	\$ 660.56 \$ 5,064.00 TOTAL \$ 15,491.55 TOTAL \$ 15,491.55 TII \$ 513.18 Interest \$ 49.68 TOTAL \$ 3,210.03 Formed Funds-CD \$ 5,129.42 TOTAL \$ 14,385.84 TOTAL \$ 14	\$ 660.56 \$ 5,064.00 TOTAL \$ 15,491.55 E: In II \$ 513.18 Interest \$ 49.68 In Div on Income \$ 5,483.53 Ind of America \$ 3,210.03 Interest \$ 49.68 In Div on Income \$ 5,483.53 In Div on Income \$ 5,483.53 In Div on Income \$ 5,129.42 IN TOTAL \$ 14,385.84 In Balances: In Bal	\$ 660.56 \$ 5,064.00 TOTAL \$ 15,491.55 E: In III \$ 513.18 Interest \$ 49.68 In Div on Income \$ 5,483.53 Ind of America \$ 3,210.03 Erred Funds-CD \$ 5,129.42 TOTAL \$ 14,385.84 In Balances: 23479801 \$ 6,047.77 14364 \$ 174.06 Ind of America - value \$ 61,614.60 Balance \$ 82.15 In II - Value \$ 61,459.76 In Diversified - value \$ 52,277.21 TOTAL \$ 181,655.55	\$ 660.56 \$ \$ 5,064.00 \$ \$ TOTAL \$ 15,491.55 \$ \$ Interest \$ 49.68 \$ \$ In Div on Income \$ 5,483.53 \$ \$ Ind of America \$ 3,210.03 \$ \$ Interest In Fair Value of Investments \$ \$ 14,385.84 \$ \$ Interest In Fair Value of Investments \$ \$ 14364 \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Ind of America Indicates \$ \$ 174.06 \$ \$ Indicates \$ \$ 174.06 \$

	Fo	r the tax year	20	02	of the Town of	Ashla	nd in Grafton	Coun	ty*
	200	2 Budget		Act		Encu	imbrances	Bala	
General Government				EX	penditures			Ren	naining
Executive	\$	5,135.00		\$	3,726.00			\$	1,409.00
Election, Registration, Vitals	\$	25,025.00		\$	26,154.00	-		\$	(1,129.00
Financial Administration	\$	264,922.00		\$	221,007.00			\$	43,915.00
Revaluation of Property	\$	56,000.00		\$	17,823.00	\$	33,275.00	\$	4,902.00
Legal Expense	\$	50,000.00		\$		- D	33,275.00	\$	32,183.00
Personnel Administration	\$	1.00		\$	17,817.00 2,760.00			\$	(2,759.00
									994.00
Planning and Zoning General Government Buildings	\$	3,250.00 31,081.00		\$	2,256.00			\$	
Cemeteries	\$	500.00		\$	18,241.00 500.00	_		\$	12,840.00
								\$	- 04 000 00
Insurance	\$	78,035.00		\$	56,939.00			\$	21,096.00
Advertising/Regional Assoc.	\$	1,770.00		\$	1,770.00			\$	40.074.00
Other General Government	\$	20,000.00		\$	3,726.00			\$	16,274.00
Public Safety		000.000.00		0	000 007 00		0.500.00	\$	-
Police	\$	398,623.00		\$	392,027.00	\$	6,596.00	\$	*
Ambulance	\$	26,691.00		\$	26,691.00			\$	-
Fire	\$	102,639.00		\$	95,726.00			\$	6,913.00
Building Inspection	\$	5,685.00		∙\$	7,275.00			\$	(1,590.00
Emergency Management	\$	2,000.00		\$	-			\$	2,000.00
Highways and Streets								\$	-
Administration	\$	158,654.00		\$	134,886.00			\$	23,768.00
Highways and Streets	\$	176,260.00		\$	171,662.00			\$	4,598.00
Bridges	\$	350.00		\$	600.00			\$	(250.00
Town Mechanic	\$	49,253.00		\$	50,923.00			\$	(1,670.00
Street Lighting	\$	41,402.00		\$	32,474.00			\$	8,928.00
Sanitation								\$	-
Solid Waste Disposal	\$	128,761.00		\$	132,513.00			\$	(3,752.00
Health								\$	-
Adminsitration	\$	1,596.00		\$	1,470.00			\$	126.00
Pest Control	\$	3,800.00		\$	2,425.00			\$	1,375.00
Welfare								\$	-
Administration/Assistance	\$	18,431.00		\$	20,201.00			\$	(1,770.00
Vendor Payments & Other	\$	19,858.00		\$	19,524.00			\$	334.00
Culture and Recreation								\$	-
Parks and Recreation	\$	131,930.00		\$	125,595.00	-		\$	6,335.00
Library	\$	40,000.00		\$	40,000.00			\$	-
Patriotic Purposes	\$	5,092.00		\$	4,900.00			\$	192.00
Town Trustees	\$	648.00		\$	646.00	-		\$	2.00
Conservation	\$	600.00		\$	600.00			\$	-
Debt Service	-	330.03		Ť	333.00			\$	-
Principal-Long Term	\$	1,140,504.00		\$	1,144,323.00	_		\$	(3,819.00
Interest - Long Term	\$	219,574.00		\$	197,664.00			\$	21,910.00
Interest - TAN	\$	1.00		\$	2,562.00			\$	(2,561.00
Capital Outlay	\$	33,356.00	#		33,016.00			\$	340.00
Warrant Articles	\$	80,147.00		\$	66,505.00	\$	13,642.00	\$	340.00
	- 4	00,147.00		Ψ	00,000.00	Ψ	10,042.00	\$	
						_		\$	
Total General Fund								\$	
Operating Transfers									
Out to Enterprise Funds								\$	•
Municipal Sewer fund	C	259 640 00		¢.	224 524 00			\$	24 000 00
	\$	258,610.00		\$	234,521.00			\$	24,089.00
Municipal Water Fund	\$	147,135.00		\$	122,259.00			\$	24,876.00
Municipal Electric Fund	\$	2,358,013.00		\$	1,864,760.00			\$	493,253.00
								\$	- te

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Ashland Ashland, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Ashland as of and for the year ended December 31, 2002, as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the generalpurpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Ashland, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Ashland, New Hampshire, as of December 31, 2002, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Ashland, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

The Mercier Group, a professional corporation

January 24, 2003

Paul J. Mercier, Jr. CPA

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Ashland Ashland, New Hampshire

In planning and performing our audit of the Town of Ashland, New Hampshire for the year ended December 31, 2002, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased by the progress that Town employees have made to re-establish in-house accounting functions and to develop routine monthly procedures to verify the accuracy of those records. Personnel continue to develop their individual skills and as a result we are happy to report that our audit disclosed no matters that were considered material weaknesses as defined above. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved over the course of the fiscal year or during our audit fieldwork. Areas of opportunity for further consideration include:

- Development of fixed asset accounting records and
- □ other preparations for implementing GASB #34 reporting requirements

As independent auditors, we will continue to monitor activities and provide training for accounting personnel as needed through the coming year.

This report is intended solely for the information and use of management as an aid in improving systems and procedures. It is not intended for and should not be used for any other purpose.

The Mercier Group, a professional corporation

Paul J. Mercier, Jr. CPA

January 24, 2003

2003

ASHLAND TOWN WARRANT AND BUDGET



Town of Ashland State of New Hampshire Warrant – Year 2003

To the Inhabitants of the Town of Ashland in the County of Grafton in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Ashland Public School Gymnasium in said Town on Saturday, February 1, 2003 at 1:00 p.m. to act upon the following articles. Vote by official ballot will take place on March 11, 2003 at the School Gymnasium. Polls will be open from 9:00 a.m. and will close no earlier than 7:00 p.m.

** THE FOLLOWING WARRANT IS A RESULT OF ANY AMENDMENTS MADE AT THE FEBRUARY 1, 2003 DELIBERATIVE SESSION.

Article 1:

To choose all of the following officers for the year ensuing:

Board of Selectmen – 3 year term
Town Treasurer – 1 year term
Town Trustee – 3 year term
Library Trustee – 3 year term
Library Trustee – 1 year term
Budget Committee Member – 3 year term (4 positions)
Budget Committee Member – 2 year term (2 positions)
Electric Commissioner – 3 year term
Water & Sewer Commissioner – 3 year term

Article 2:

To see if the Town will raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the purpose of maintaining and repairing Town Roads and to authorize the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds or notes; further, to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take all other actions reasonably necessary to give effect to this appropriation. The Board of Selectmen recommend this article. The Budget Committee recommend this article. (3/5-majority vote required)

Article 3:

To see if the Town will vote to discontinue the existing Police, Fire and Highway Equipment Capital Reserve Fund and to transfer the funds in the amount of \$11,122.80 plus interest to date into the present Capital Reserve Fund known as the Highway Truck Capital Reserve Fund. The Board of Selectmen recommend this article. The Budget Committee recommend this article. (2/3 vote required)

Article 4:

To see if the Town will raise and appropriate the amount of nine thousand dollars (\$9,000) to be placed in the Highway Truck Capital Reserve Fund. The Board of Selectmen recommend this article. The Budget Committee recommend this article. (Majority Vote Required).

Article 5:

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the State Employees Association of New Hampshire SEIU Local 1984, AFL-CIO, CLC, which calls for the following increases in salaries and benefits: Year 2003 \$9,679; Year 2004 \$13,244; Year 2005 \$13,642; Year 2006 \$14,052; Year 2007 \$14,473 and further to raise and appropriate the sum of \$9,679 for the current year, such sum representing the additional cost attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The Board of Selectmen recommend this article. The Budget Committee recommend this article. (Majority Vote Required)

Article 6:

To see if the Town will raise and appropriate the sum of \$87,725 for the purpose of repairing the Edward N. Doggett Beach. The Board of Selectmen recommend this article. The Budget Committee recommend this article. (Majority Vote Required).

Article 7:

To see if the Town will authorize the selectmen to enter into a 4 year lease/purchase agreement for the purpose of leasing and outfitting a police 4x4 for the Ashland Police Department, and to raise and appropriate the sum of \$7,326 as the first year's lease payment. The Board of Selectmen recommend this article. The Budget Committee recommend this article.

Article 8:

Shall the Town of Ashland raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,960,219? Should this article be defeated, the operating budget shall be \$4,979,201 which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. Recommended by the Budget Committee. (Majority Vote Required).

Article 9:

Are you in favor of changing the Ashland Fire Department's present first aid only ambulance service to a full transport service to facilitate conveying patients to the hospital? Non-Binding article.

Article 10:

To See if the Town Meeting will authorize the Board of Selectmen to contract, survey, engineer, and study the problems with regard to the need for dredging areas of Squam River that are making navigation hazardous and take action to alleviate those problems; and to coordinate the State and Federal resources, and the US Army Corps of Engineers to accomplish the intent of this Article and that the sum of \$10,000 be and hereby is appropriated for this purpose; and to authorize the Board of Selectmen to apply for whatever grants, State or Federal funds that may be available to accomplish the purpose of this Article or take any other actions that may be appropriate. PETITIONED ARTICLE. The Board of Selectmen recommend this article. The Budget Committee does not recommend this article. (Majority vote required)

Article 11:

To see if the Town will vote to accept the reports of its Boards, Commissioners, Committees and Officers for the year 2002 subject to corrections of errors when and if found. (Majority Vote Required).

Article 12:

To see if the Town will vote to authorize the prepayment of property taxes and authorize the Tax Collector to accept such prepayment as provided by RSA 80:52-a. (Majority Vote Required)

Article 13:

Question 1:

To see what action the town will take on the following proposed amendment to the town's zoning ordinance.

Are you in favor of the adoption of Amendment #1 to the Ashland Zoning Ordinance as proposed by the planning board to clarify Article 3.5, the definition of a junkyard, and the remedies of violation? The amendment clarifies the definition of a junkyard and states the process for rectifying the violation. (Majority Vote Required)

Question 2:

To see what action the town will take on the following proposed amendment to the town's zoning ordinance.

Are you in favor of the adoption of Amendment #2 to the Ashland Zoning Ordinance as proposed by the planning board to clarify Article 3.3? This amendment clarifies the procedure for non-residential signs and establishes an enforcement procedure. (Majority Vote Required)

Question 3:

To see what action the town will take on the following proposed amendment to the town's zoning ordinance.

Are you in favor of the adoption of Amendment #3 to the Ashland Zoning Ordinance as proposed by the planning board to clarify Articles 2.2f, 2.3c and 2.3 c(f). This amendment clarifies wording and defines the Little Squam and Squam River Overlay District. (Majority Vote Required)

Article 14:

Are you in favor of increasing the board of selectmen to 5 members? Recommended by the Board of Selectmen.

Article 15:

Shall we rescind the provisions of RSA 40:13 known as (SB 2) as adopted by the Town of Ashland on March 9, 1999, so that the Official Ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the Official Ballot is required by State Law? Petitioned Article (3/5 vote required)

Article 16:

Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Ashland, New Hampshire call on our elected officials from all levels of government and those seeking office, to work with customers, businesses, and health care providers to ensure that:

- -Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive:
- -Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- -Everyone receives high quality care that is cost efficient and medically effective; and
- -That these help control the skyrocketing cost of healthcare.

Article 17:

To see if the Town will vote to authorize the Water-Sewer Commissioners to act as agents for the Town of Ashland to convey to the Town of New Hampton for \$1 (one dollar) by quitclaim deed, the Jackson Pond Dam, the Reservoir Dam, the eleven (11) acres of land from Jackson Pond Dam and certain rights of way over said land and certain rights of flowage and drainage bordering on Jackson Pond in the Town of New Hampton, including the former maintenance building at the Reservoir Dam, in "as is" condition, with no warranty. Should the Town of New Hampton decline, the Commissioners shall be agents authorized to convey the property to any other interested party on such terms and conditions as deemed appropriate to the Commissioners. All costs of conveying this real estate (e.g. title work, survey, closing expense) shall be paid by the purchaser.

If the Commissioners are not successful in finding a party to take the ownership of this property the Commissioners shall be authorized to seek from the State of New Hampshire permission to breach the Jackson Pond Dam.

Article 18:

To transact any other business that may legally come before said meeting.

Town of Ashland Board of Selectmen

Neale H. Bavis

James A. Cole

Serard R. Chouinard

DATED AND POSTED: 1/27/03

BUDGET OF THE TOWN/CITY

OF: ASHLAND, NH	
BUDGET FORM FOR TOWNS THE PROVISIONS OF RSA	WHICH HAVE ADOPTED 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuir	ng Year January 1, 2003 to December 31, 2003
or Fiscal Year From	to
IMPORT	ANT:
Please read RSA 32:5 application	able to all municipalities.
Use this form to list the entire budget in the appropriate This means the operating budget and all special and all specia	opriate recommended and not recommended area. Id individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.	
3. When completed, a copy of the budget must be placed on file with the town clerk, and a copy sent the address below.	posted with the warrant. Another copy must be to the Department of Revenue Administration
his is to certify that this budget was posted with	the warrant on the (date) 1/27/03
BUDGET CO Please sig	n in ink.
In Ju the fame	Pamila R. Ober
N 2 H F	d Emma Germany
0 90.00	Could suite
O A March	(Kun Marie Russer
Mula Her	Hece Knaatton
() Al	
THIS BUDGET SHALL BE POSTE	ED WITH THE TOWN WARRANT
FOR DRA USE ONLY	
	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL FINANCE BUREAU
	P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

SEC PAPPROPERATIONS Warr. Appropriations Appropriations Prior Year SEC PAPPROPERATIONS Antity Approved by DRA. Prior Year Appropriations Prior Year Approved by DRA. Prior Year Prior Year AXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		2	က	4	2	9	7	8	6
NMENT XXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	₹ س	PROPRIATIONS is cal Year (NOT RECOMMENDED)	BUDGET COMMITTEE Ensuing F	iscal Year NOT RECOMMENDED
Since Sinc		GENERAL GOVERNMENT		XXXXXXXX	XXXXXXXX		XXXXXXXX	XXXXXXXX	XXXXXXXX
Election/Reg& Vital Statistics 250.25 261.54 24701 24701 Financial Administration 2649.22 221007 226791 200359 Revaluation of Property 56000 17817 30000 25000 Personnel Administration 1 2760 1 25000 Personnel Administration 1 2760 1 4745 Centering & Zoning 3250 2256 4745 4745 Connect Government Buildings 31081 18241 55403 5600 Insurance 31081 18241 55403 5600 Advertising & Regional Assoc. 1770 1770 1770 1770 Annelulance 2000 3726 15000 15000 15000 Annelulance 5685 22691 2580 105879 105879 River gonery Management 2000 392027 430384 17719 448103 Ambulance 5685 7253 5710 5710 Einer gonery Management <td< th=""><th></th><th>xecutive</th><th></th><th>5135</th><th>3726</th><th>4542</th><th></th><th>3630</th><th>912</th></td<>		xecutive		5135	3726	4542		3630	912
1		Election, Reg. & Vital Statistics		25025	26154	24701		24701	
1		Financial Administration		264922	221007	226791		200359	26432
1	1	Revaluation of Property		26000	17823	62725		62725	
reation 1 2760 1 4745 nt Buildings 3250 2256 4745 4745 nt Buildings 31081 18241 55403 4700 nt Buildings 500 500 400 400 conal Assoc. 1770 1770 1770 1770 cernment 20000 3726 15000 1770 1770 SAFETY XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXX F1 26691 22591 25380 105879 105879 n 5685 7275 5710 3000 25380 ement 2000 600 3000 3000 3000 ement 2000 600 3000 3000 3000 ement 2000 600 3000 3000 3000 ement 2000 600 119156 5710 3000 ement 2000 600 119156 119156		Legal Expense		20000	17817	30000		25000	5000
nt Buildings 3250 2256 4745 4745 nt Buildings 31081 18241 55403 55403 noral Assoc. 500 500 400 400 cernment 78035 56939 56600 1770 sAFETY xxxxxxxxxx xxxxxxxxxx xxxxxxxxxx xxxxxxxxxx sAFETY xxxxxxxxxx xxxxxxxxxx xxxxxxxxxx st 26691 25890 1710 448103 n 5685 7275 5710 5580 n 5685 7275 5710 5710 ement 2000 95726 105879 105879 ommunications) xxxxxxxxx xxxxxxxxxx xxxxxxxxxx ATION CENTER xxxxxxxxxx xxxxxxxxxx xxxxxxxxxx s 176260 171662 178086 149156 s 176260 171662 178086 178086 17808		Personnel Administration		1	2760	1		1	
nt Buildings 31081 18241 55403 55403 ntl Buildings 500 500 400° 400° nal Assoc. 78035 56939 56600 56600 cemment 20000 3726 15000 1770 SAFETY XXXXXXXXX XXXXXXXXX XXXXXXXXX t1 26691 22691 25380 105879 n 5685 7275 5710 3000 ement 2000 Ø 3000 3000 ommunications) f 3000 3000 streets XXXXXXXXX XXXXXXXXX XXXXXXXXX & STREETS XXXXXXXXX XXXXXXXXX XXXXXXXXX s 176260 171662 178086 178086 s 176260 171662 178086 178086 178086		Planning & Zoning		3250	2256	4745		4745	
cemeteries 500 500 400 Insurance Akvertising & Regional Assoc. 1770 1770 1770 Advertising & Regional Assoc. 1770 1770 1770 1770 Other General Government 20000 3726 15000 15000 Anbulance 26691 22691 25380 1770 Ambulance 102639 95726 105879 105879 Fire Building Inspection 5685 7275 5710 5710 Chiner (Including Communications) 2000 4 3000 3000 AIRPORTIAVIATION CENTER XXXXXXXXX XXXXXXXXX XXXXXXXXXX Administration 158654 134886 149156 149156 Administration 176260 171662 178086 178086		General Government Buildings		31081	18241	55403		55403	
Insurance 78035 56939 56600 56600 Advertising & Regional Assoc. 1770 1770 1770 1770 Other General Government xxxxxxxxx xxxxxxxxx xxxxxxxxx PubLic SAFETY xxxxxxxxx xxxxxxxxx xxxxxxxxx Police NOTE #1 398623 392027 430384 17719 448103 Ambulance 26691 22691 25380 25380 Fire 102639 95726 105879 105879 Building Inspection 5685 7275 5710 5710 Ciner Including Communications) 2000 Ø 3000 3000 AIRPORTAVIATION CENTER xxxxxxxxxx xxxxxxxxxxx xxxxxxxxxx xxxxxxxxxx Administration 158654 134886 149156 149156 Administration 176260 171662 178086 600 600		Cemeteries		200	500	400		400	
Advertising & Regional Assoc. 1770		Insurance		78035	56939	56600		56600	
Other General Government 20000 3726 15000 15000 PUBLIC SAFETY XXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Advertising & Regional Assoc.		1770	1770	1770		1770	
PUBLIC SAFETY XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Other General Government		20000	3726	15000		15000	
Police NOTE #1 398623 392027 430384 17719 448103 Ambulance 26691 22691 25380 25380 Fire 102639 95726 105879 105879 Building Inspection 5685 7275 5710 5710 Other (Including Communications) 3000 3000 3000 AIRPORT/AVIATION CENTER XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	PUBLIC SAFETY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Ambulance 26691 22691 25380 25380 Fire 102639 95726 105879 105879 Building Inspection 5685 7275 5710 5710 Other (Including Communications) 3000 3000 3000 AIRPORT/AVIATION CENTER XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	*	Police NOTE #1		398623	392027	430384	17719	448103	
Fire 102639 95726 105879 105879 Building Inspection 5685 . 7275 5710 5710. Cher (Including Communications) 2000 Ø 3000 3000 AIRPORT/AVIATION CENTER XXXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXX XXXXXXXXXXXXXXX Administration 158654 134886 149156 178086 Highways & Streets 350 600 600 600 600	0	1		26691	22691	25380		25380	
Building Inspection 5685 . 7275 5710 5710. Emergency Management 2000 Ø 3000 3000 Other (Including Communications) XXXXXXXXX XXXXXXXXX XXXXXXXXXX AIRPORT/AVIATION CENTER XXXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXX HIGHWAYS & STREETS XXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXXXXXXX Administration 158654 134886 149156 149156 Highways & Streets 350 600 600 600 600	6	Fire		102639	95726	105879		105879	
Emergency Management 2000 Ø 3000 3000 Other (Including Communications) XXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	6	Bullding Inspection		5685	. 7275	5710		5710.	
Other (Including Communications) XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	8	Emergency Management		2000	Ø	3000		3000	
AIRPORT/AVIATION CENTER XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Other (Including Communications)							
Administration Administration 176260 171662 178086 178086 178086 600		AIRPORT/AVIATION CENTER		XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX
HIGHWAYS & STREETS XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Airport Operations							
ration 158654 134886 149156 149 s & Streets 176260 171662 178086 178 350 600 600 600		∞		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx
s. &. Streets 176260 171662 178086 178 178 178		Administration		158654	134886	149156		149156	
350 600 600		Hlohways & Streets		176260	171662	178086		178086	
		Bridges		350	009	009		600	

FY2003

Budget - Town/City of ASHLAND

MS-7

	6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					XXXXXXXX XXXXXXXX					xxxxxxxx xxxxxxx	04 1085	06 3863			XXXXXXXX XXXXXXXX		8			XXXXXXXXX XXXXXXXX				189	
	w	NDED)	209554	41000	4800	648		610					260204	157506	1				. 29828							270789	166027
ı	7	APPROPR J Fiscal Y (NOT RI		1000			xxxxxxxx x					xxxxxxxx x					xxxxxxx x					xxxxxxxx x					
FY 2003	9	SELECTMEN'S Ensuing (RECOMMENDED) XXXXXXXXXX	210139	40000	4800	648	XXXXXXXX	610				XXXXXXXX	261289	161369	1		xxxxxxxx		29828			XXXXXXXX				270789	1000
	5	Actual Expenditures Prior Year XXXXXXXXX	125595	40000	4900	646	XXXXXXXX	009				XXXXXXXX	1144323	197664	2562		xxxxxxxx	4190	28826			XXXXXXXX				234521	0000
ASHLAND	4	Appropriations Prior Year As Approved by DRA XXXXXXXXX	131930	40000	5092	648	xxxxxxxxx	009				XXXXXXXX	1140504	219574			XXXXXXXX	4191	29165			XXXXXXXX				258610	((((((((((((((((((((
ASHI	က _်	Warr. Art.#																									
Budget - Town/City of_	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V) CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	TOWN TRUS'TEES Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT& HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	SEE NOTE #2 Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service		Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bidgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	
MS-7	-	ACCL#	4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX 41400 41410 418431 41	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)
2 3 32474 27400 14000 41400 3 50923 51272 1999 53271 XXXXX XXXXXXXXXX XXXXXXXXXXX 61 132513 138269 138269 61 132513 138269 138269 XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	HIGHWAYS & STREETS cont.
5 50923 51272 1999 53271 XXXXX XXXXXXXXXXX XXXXXXXXXXXXXX XXXXXXXXXXXXXXXXX XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
XXXXX XXXXXXXXXX XXXXXXXXXXX 61 132513 138269 138269 61 132513 138269 138269 XXXXX XXXXXXXXXXXX XXXXXXXXXXXXXX XXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
61 132513 138269 138269 8xxxx xxxxxxxxx xxxxxxxx xxxxxxxx xxxxxx	
61 132513 138269 138269 30 138269 138269 30 138269 138269 30 138269 138269 30 138269 138269 30 1400 1596 1596 10 120201 18431 18431 10524 20651 20651	
61 132513 138269 138269 138269 138269 138269 138269 138269 138269 138269 138269 138269 13828 12828 12828 1410 1596 1596 1410 1596 1596 1225 3600 3600 12256 18431 18431 11 20201 18431 18431 10524 20651 20651	
xxxxx xxxxxxxxxx xxxxxxxxxxx xxxxx xxxxxxxxxxx xxxxxxxxxxxx xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
xxxxx xxxxxxxxxx xxxxxxxxxxx xxxxx xxxxxxxxxxx xxxxxxxxxxx xxxxx xxxxxxxxxxxx xxxxxxxxxxxxxxx xxxxx xxxxxxxxxxxx xxxxxxxxxxxxx xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
XXXXX XXXXXXXXXX XXXXXXXXXXX XXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Sewage Coll. & Disposal & Other
xxxxx xxxxxxxxxxx xxxxxxxxxxxxxxxxx xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	WATER DISTRIBUTION & TREATMENT
xxxxx xxxxxxxxxxx xxxxxxxxxxxxxxxxxx xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
xxxxx xxxxxxxxxx xxxxxxxxxxx xxxxx xxxxxxxxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	4335-4339 Water Treatment, Conserv.& Other
xxxxx xxxxxxxxxx xxxxxxxxxx xxxxx xxxxxxxxxx xxxxxxxxxx 1470 1596 1596 2425 3600 3600 1 20201 18431 18431 8 19524 20651 20651	
xxxxx xxxxxxxxxxx xxxxxxxxxxxxxxxx 1470 1596 1596 2425 3600 3600 1 20201 18431 18431 8 19524 20651 20651	
xxxxx xxxxxxxxxxx xxxxxxxxxxxxxxxxxx 1470 1596 1596 2425 3600 3600 1 20201 18431 16431 8 19524 20651 20651	
xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Electric Equipment Maintenance
xxxxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
1470 1596 2425 3600 1 20201 18431 1 8 19524 20651 2	HEALTHWELFARE
2425 3600 1 20201 18431 1 8 19524 20651 2	
20201 18431 19524 20651	
2020i 18431 19524 20651	Health Agencies & Hosp. & Other
19524 20651	Administration & Direct Assist.
19524 20651	Intergovernmental Welfare Pymnts

FY 2003

Budget - Town/City of ASHLAND

MS-7

	c	S APPROPRIATIONS scal Year NOT RECOMMENDED	XXXXXXXX											27077
	œ	BUDGET COMMITTEE Ensuing FI	XXXXXXXX	2161176										10/1610
	7		XXXXXXXX											34718
FY 2003	9	SELECTMEN'S A Ensuing F (RECOMMENDED)	XXXXXXXX	2161176										4947778
	5	Actual Expenditures Prior Year	YYYYYYY	1864760		01001	0/975	7300						5291932
ASHLAND	4	Appropriations Prior Year As Approved by DRA	77777777777777777777777777777777777777	23080 <u>¥</u> 3		66217	00312	7300						6078797
	က	Warr. Art.#									1			
Budget - Town/City of	2	PURPOSE OF APPROPRIATIONS (CT.# (RSA 32:3,V) OPERATING TRANSFERS OUT cont.		-ciecuic-	Airport-	To Capital Boscos Estate	odpiral veseive rund	To Exp.Tr.Fund-except #4917	To Health Maint. Trust Funds		10 Notiexpendable Irust Funds	To Agency Funds	SUBTOTAL	SUBIUIALI
MS-7	-	ACCT.#				4915	Γ	4916	4917	4918	Т	4919		

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

			· .	
Amount		t		; ; ; ; ;
Warr. Art. #			i	!
Acct. #				
Amount				:
Warr. Art.#		,		
Acct.#	,			•

NOTE#2: PUBLIC HEARING ACCEPTANCE OF INSURANCE SETTLEMENT MONEYS_ 8/15/02 NOTE#1: PUBLIC HEARING ACCEPTANCE OF GRANT MONEYS _ 8/15/02

ASHLAND	
	Town/City of
	ret -
	de

2003

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; **SPECIAL WARRANT ARTICLES** Bu

6 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated 9 on the warrant as a special article or as a nonlapsing or nontransferable article.

RECOMMENDED NOT RECOMMENDED BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year 400000 (RECOMMENDED) (NOT RECOMMENDED) SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year 400000 Expenditures Prior Year Actual Approved by DRA Appropriations Prior Year As Warr. Art.# PURPOSE OF APPROPRIATIONS (RSA 32:3,V) ACCT.#

רואסת ייי יייייי	7						
2	1		75000	0006		0006	
TOTAL TOTAL CAP RES	S 4	45000	4 2000			7	10000
NOON.	1			10000.		æ	70001
SOLIAM RIVER DREDGE	10						

			******* 419000	419000	XXXXXXXX	409000	XXXXXXXX
SUBTOTAL 2 RECOMMENDED		XXXXXXXX	XXXXXXX			[
L		JNI	JIVIDUAL WARR	"INDIVIDUAL WARRANT ARTICLES"		1	
Le come as "special warrant articles". An example of an individual warrant article might be negotiated		15" SE 9 MC 7 CAY	ecial warrant arti	icles". An exampl	e of an individual	warrant article m	ight be negotiated
"Individual" warrant articles are not necessarily the same a "Individual" warrant articles are not necessarily the same of a one to sat items for labor agreements, leases or items of a one to sail the same for labor agreements.	cessarii) s or item	y the same as or	ature you wish to	time nature you wish to address individually.	ally.	∞ ;	6
	c	_	כ				NOT VICTORIA CITI

NOT RECOMMENDED		XXXXXXXXX NS-7	
RECOMMENDED. 9679 93652	23.7	110657	
(RECOMMENDED) (NOT RECOMMENDED) RECOMMENDED 9679 9679 93652 93652		xxxxxxx 110657	
(RECOMMENDED) 9679 93652	7326	110657	
Expenditures Prior Year		XXXXXXXX 110657	
Warr. Prior Year As Art.# Approved by DRA 5		>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	XXXXXXXXX
Warr. Art.#	7		
PURPOSE OF APPROPRIATIONS (RSA 32:3,V) UNION NEG. CONTRACT	E DOGGETT BEACH REF. POLICE VEH. 4X4		SUBTOTAL 3 RECOMMENDED
ACCT.#			

RECOMMENDED NOT RECOMMENDED

BUDGET COMMITTEE'S APPROPRIATIONS

Ensuing Fiscal Year

SELECTMEN'S APPROPRIATIONS

Ensuing Fiscal Year

Expenditures

Actual

Appropriations Prior Year As

	_	
м	S.	-7

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		1500	3981	2500
	Payment in Lieu of Taxes		41000	29657	41000
3186					
3189	Other Taxes Interest & Penalties on Delinquent Taxes		40000	60366	45000
3190			.000		
	Inventory Penalties		4700	32	4700
3187	Excavation Tax (\$.02 cents per cu yd) LICENSES, PERMITS & FEES		xxxxxxxx	xxxxxxxx	xxxxxxxx
2240	Business Licenses & Permits		2150	4734	2550
3210	Motor Vehicle Permit Fees		218500	253809	218500
3220			6500	9470	6685
3230	Building Permits		2370	2452	2400
3290 3311-3319	Other Licenses, Permits & Fees FROM FEDERAL GOVERNMENT		2370		
3311-0313	FROM STATE		xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues		34522	69044	34000
3352	Meals & Rooms Tax Distribution		38000	56210	38000
3353	Highway Block Grant		42846	42616	44409
	Water Pollution Grant		72980	84062	40000
3354	Housing & Community Development				
3355	State & Federal Forest Land Reimbursement		100	104	100
3356	Flood Control Reimbursement				
3357	L'ANDFIGLE CLOSURE		25335	25586	
3359	Other (Including Railroad Tax) FROM OTHER GOVERNMENTS		500	3017	600
3373	CHARGES FOR SERVICES	1	xxxxxxxx	XXXXXXXX	xxxxxxxx
3401-3406	Income from Departments		71048	59638	96500
	Other Charges		45000	Ø	Ø
3409	MISCELLANEOUS REVENUES		XXXXXXXXX	xxxxxxxx	XXXXXXXX
3501	Sale of Municipal Property			427	2000
3502	Interest on Investments		20000	9077	10000
3503-3509			40800	611760	43700
	INTERFUND OPERATING TRANSFERS	IN	xxxxxxxx	XXXXXXXXX	XXXXXXXXX
	From Special Revenue Funds				
3912	From Capital Projects Funds				
3913	From Capital Projects Funds	J			

MS-7	Budget - Town/City ofAS	HLAND		FY 200	3
11	2	3	4	. 5	6
		Warr.	Estimated Revenues	Actual Revenues	Estimated Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Prior Year	Ensuing Year
INTER	RFUND OPERATING TRANSFERS IN CO	ont.	xxxxxxxx	xxxxxxxx	XXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		258610	350406	270789
	Water - (Offset)		147135	171393	165037
	Electric - (Offset)		2358013	1699324	2161176
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes	2			400000
	Amounts VOTED From F/B ("Surplus")			300000	
	Fund Balance ("Surplus") to Reduce Taxe	s		200000	

BUDGET SUMMARY

TOTAL ESTIMATED REVENUE & CREDITS

3471609

*{3	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S	BUDGET COMMITTEE'S
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	6078797	4947778	4944619
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	45000	419000	409000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		110657	110657
TOTAL Appropriations Recommended	6123797	5477435	5464276
Less: Amount of Estimated Revenues & Credits (from above)	3471609	3629646	3629646
Estimated Amount of Taxes to be Raised	2652188	1847789	1834630

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $\underline{5,551,223}$ (See Supplemental Schedule With 10% Calculation)

3629645

4047165

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase) (RSA 32:18, 19, & 32:21)

(1/3	A 32.10, 13, \(\alpha\) 32.21)		
VERSION #2: Use if you	have Collective Barga	aining Cost Items	
LOCAL GOVERNMENTAL UNIT:	SHLAND	FISCAL YEAR END	2003
	Col. A		
	RECOMMENDED AMOUNT		
otal RECOMMENDED by Budget nmittee (see budget MS7, 27,or 37)	5464276		
LESS EXCLUSIONS: Principal: Long-Term Bonds & Notes	260204		
nterest: Long-Term Bonds & Notes	157506		
Capital Outlays Funded From Long- m Bonds & Notes per RSA 33:8 & 7-b			
Mandatory Assessments		_	
OTAL EXCLUSIONS (Sum of rows	< 417710 >		
Amount recommended less ommended exclusion amounts (Line 1 s Line 6)	5046566		
ine 7 times 10%	504657		Col. C
Maximum allowable appropriation prior vote (Line 1 + 8)	5551223	Col. B	(Col. B-A)
Collective Bargaining Cost Items,	Cost items recommended	Cost items voted	Aml, voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED At meeting, add Line 9 + Column C.

RSA 32:19 & 273-A:1, IV, (Complete

Col. A prior to meeting & Col. B and Col.

Cor

Teri 33:1

5. N

receless

9. I

10.

C at meeting)

\$ 5,551,223 e Abeac 2/3/03

9679

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

9679

Please attach a copy of this completed supplemental schedule to the back of the budget form.





DATES TO REMEMBER 2003

1-Jan	FISCAL YEAR BEGINS
1-Feb	DELIBERATIVE SESSION OF 2003 TOWN MEETING
6-Feb	1 PM - ASHLAND SCHOOL GYMNASIUM DELIBERATIVE SESSION OF PEMI BAKER SCHOOL DISTRICT
0-1 60	6:30 PM - PLYMOUTH REGIONAL HIGH SCHOOL
6-Mar	ASHLAND SCHOOL DISTRICT MEETING
	7 PM - ASHLAND SCHOOL GYMNASIUM
11-Mar	SB2 OFFICIAL BALLOTING AND TOWN/SCHOOL ELECTIONS
	9AM - ,7PM - ASHLAND SCHOOL GYMNASIUM
1-Apr	ALL REAL PROPERTY ASSESSED TO OWNER
15-Apr	LAST DAY FOR RELIGIOUS, EDUCATIONAL AND CHARITABLE
	ORGANIZATIONS TO FILE ANNUAL LIST OF ALL EXEMPT
	PROPERTY WITH ASSESSING OFFICIALS. REFUSAL TO FILE
	MAY BE GROUNDS FOR DENIAL
15-Apr	LAST DAY TO FILE "REPORT OF CUT" FOR 2001-02 YEAR
15-Apr	LAST DAY TO FILE CURRENT USE APPLICATION FOR 2003 YEAR
30-Apr	2002 DOG LICENSES EXPIRE - RENEW WITH TOWN CLERK
1-Jul	PROPERTY TAX - FIRST ISSUE DUE
1-Aug	DEADLINE FOR ELDERLY EXEMPTION APPLICATION
1-Dec	PROPERTY TAX - SECOND ISSUE DUE

BOARD AND COMMITTEE MEETING SCHEDULES *SUBJECT TO CHANGE WITH NOTICE

BOARD OF SELECTMEN	FIRST/THIRD MONDAY OF THE MONTH
	7PM - ASHLAND SCHOOL CAFETERIA
PLANNING BOARD	FIRST/THIRD WEDNESDAY OF THE MONTH
	7PM - ASHLAND SCHOOL CAFETERIA
	CALL 968-4432 FOR INFORMATION
BOARD OF ADJUSTMENT	MEETINGS SCHEDULED AS NEEDED
	POSTED IN POST OFFICE AND TOWN OFFICE
CONSERVATION COMMISSION	FIRST WEDNESDAY OF THE MONTH
	7PM - ASHLAND TOWN HALL
HOUSING STANDARDS BOARD	CALLED AS NEEDED
	POSTED IN POST OFFICE AND TOWN OFFICE
BUDGET COMMITTEE	CALLED AS NEEDED
	POSTED IN POST OFFICE AND TOWN OFFICE
ELECTRIC COMMISSIONERS	FIRST AND THIRD THURSDAY OF THE MONTH
	10AM - UTILITY OFFICE
WATER/SEWER COMMISSIONERS	SECOND AND FOURTH THURSDAY OF THE MONTH

9AM - UTILITY OFFICE